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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 1936 **25 March 2022**

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 18 and 19 of the Division of Revenue Act, 2021 (Act No. 9 of 2021) as amended by the Division of Revenue Amendment Act 2021 (Act No. 17 0f 2021), the attached Explanatory Memorandum and Schedules:

(a) The stopping ad re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of the Division of Revenue Act,
(b) Technical adjustments on conditional allocations to municipalities, and

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, first and second adjustments, and total adjusted allocations.



E GODONGWANA
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2021, (Act No. 9 of 2021) (DoRA) as amended by the Division of Revenue Amendment Act, 2021 (Act No. 17 of 2021), and provides information regarding the adjustment of allocations to municipalities in the 2021/22 financial year.

This is necessitated by the need for the stopping ad re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of DoRA and technical adjustments on conditional allocations to municipalities.

STOPPING AND RE-ALLOCATION:

The stopping and reallocation of conditional grants is done in terms of sections 18 and 19 of the 2021 DoRA against municipalities that reported significant underperformance, non-compliance against conditional grants frameworks and the provisions of the Act against the 2021/22 allocations.

The purpose of sections 18 and 19 of DoRA is to avoid transferring more funds to municipalities that are sitting with unspent transferred funds, avoid fiscal dumping, addresses possibilities of funds misused and support fast moving projects in- year. The stopping however does not imply that projects should stop, rather municipalities should reprioritise in order to accelerate on their committed shovel ready projects. Only projects that are not ready for implementation in the current year are affected by the stopping process as transferring more funds could lead to the misusing of the conditional grants.

The stopping and reallocation process provides that municipalities that are showing improved performance could be considered for additional funding and the ones that are under performing could have their funds stopped in the current year. These municipalities will be supported in future when their performance improves.

Nine capital grants are being affected by the stopping and re-allocation process namely; the Water Services Infrastructure Grant (WSIG 5B and 6B), Regional Bulk Infrastructure Grant (RBIG 5B and 6B), Public Transport Networks Grant (PTNG), Urban Settlements Development Grant (USDG), Informal Settlements Upgrading Partnership Grant (ISUPG), Neighborhood Development Partnership Grant 5B (NDPG), Integrated National Electrification Programme 5B (INEP), Municipal Infrastructure Grant (MIG) and the Integrated Urban Development Grant (IUDG).

The Expanded Public Works Programme Integrated Grant for Municipalities is the only capacity grant affected by sections 18 and 19 of DoRA.

TECHNICAL ADJUSTMENTS ON CONDITIONAL ALLOCATIONS:

National Treasury in consultation with the Department of Human Settlements (DHS) agreed to implement section 35 of DoRA in order to reimburse eThekwini Metropolitan Municipality with an amount of R112.9 million against the unspent Municipal Disaster Recovery Grant (MDRG) that was offset in December 2021 through the ISUPG. In terms of Section 35 (1), the Minister may, if good grounds exist, approve a departure from a provision of a framework, a regulation made under Section 36 or a condition imposed in terms of this Act.

National Treasury will therefore utilise the ISUPG grant to reimburse the municipality with the MDRG amount that was offset. This will be done in terms of section 35 of DoRA, whereby the municipality will be allowed to report the incurred MDRG expenditure against the ISUPG. This consideration is done in the schedules of the ISUPG.

National Treasury through the recommendation of DHS approved the request to allocate a portion of unallocated MEHG following the disaster that occurred at uPhongolo Local Municipality. The allocation was done through the Government Gazette No. 46014 of 07 March 2022 in order to fund the 481 destitute households within the municipal jurisdiction. This gazette reduces the initial gazetted amount of R30.9 million to R15.5 million that is already transferred.

The gazette also corrects the adjustments made on the recently published adjustment gazette (Government gazette No. 46014 of 07 March 2022) with regards to INEP. Three municipalities (Renosterberg, Thabazimbi and Dihlabeng Local Municipalities) that had their funds adjusted, are now corrected in this gazette.

UNALLOCATED PROVISIONS FOR DISASTER RESPONSE:

The Department of Cooperative Governance (DCoG) through National Disaster Management Centre (NDMC) published the National disaster declaration on 20 July 2021 (Gazette No. 44876). In order to respond to the disaster in terms of the Disaster Management Act, 2002 (Act No. 57 of 2002) the department requested National Treasury to approve the release of the Municipal Disaster Relief Grant to 10 identified municipalities in the Eastern Cape and Western Cape. A further R173 million is now allocated to the affected municipalities from the original unallocated MDRG allocation of R358 million.

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Public Works and Infrastructure (Vote 13)			Expanded Public Works Programme Integrated Grant for Municipalities			
			Column A			Column C
			2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
GAUTENG						
A	EKU	Ekurhuleni	20 669			20 669
A	JHB	City of Johannesburg	8 529			8 529
A	TSH	City of Tshwane	19 031			19 031
						-
B	GT421	Emfuleni	3 360		(1 344)	2 016
B	GT422	Midvaal	1 539			1 539
B	GT423	Lesedi	1 100			1 100
C	DC42	Sedibeng District Municipality	1 023			1 023
Total: Sedibeng Municipalities			**7 022**	**-**	**(1 344)**	**5 678**
Total: Gauteng Municipalities			**66 976**	**-**	**(1 344)**	**65 632**
NORTHERN CAPE						
B	NC071	Ubuntu	-			-
B	NC072	Umsobomvu	1 075			1 075
B	NC073	Emthanjeni	1 389			1 389
B	NC074	Kareeberg	980			980
B	NC075	Renosterberg	1 075		(806)	269
B	NC076	Thembelihle	1 075			1 075
B	NC077	Siyathemba	1 087			1 087
B	NC078	Siyancuma	-			-
C	DC7	Pixley Ka Seme District Municipality	1 075			1 075
Total: Pixley Ka Seme Municipalities			**7 756**	**-**	**(806)**	**6 950**
B	NC082	!Kai !Garib	1 142			1 142
B	NC084	!Kheis	980			980
B	NC085	Tsantsabane	-			-
B	NC086	Kgatelopele	1 075			1 075
B	NC087	Dawid Kruiper	1 113			1 113
C	DC8	ZF Mgcawu District Municipality	-		2 150	2 150
Total: ZF Mgcawu Municipalities			**4 310**	**-**	**2 150**	**6 460**
Total: Northern Cape Municipalities			**27 013**	**-**	**1 344**	**28 357**
Unallocated						**-**
National Total			**758 693**	**-**	**-**	**758 693**

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant (Capital)			
			Column A			Column C
			2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	9 000	24 581		33 581
A	NMA	Nelson Mandela Bay	23 700	15 581		39 281
Total: Eastern Cape Municipalities			**32 700**	**40 162**	**-**	**72 862**
FREE STATE						
A	MAN	Mangaung	10 000	20 738		30 738
Total: Free State Municipalities			**10 000**	**20 738**	**-**	**30 738**
GAUTENG						
A	EKU	Ekurhuleni	54 000	69 851		123 851
A	JHB	City of Johannesburg	56 569	109 823	(16 854)	149 538
A	TSH	City of Tshwane	20 000	146 215	(7 104)	159 111
						-
B	GT422	Midvaal	10 000			10 000
C	DC42	Sedibeng District Municipality				-
Total: Sedibeng Municipalities			**10 000**	**-**	**-**	**10 000**
B	GT481	Mogale City	15 000	(15 000)		-
C	DC48	West Rand District Municipality				-
Total: West Rand Municipalities			**15 000**	**(15 000)**	**-**	**-**
Total: Gauteng Municipalities			**155 569**	**310 889**	**(23 958)**	**442 500**
KWAZULU-NATAL						
A	ETH	eThekwini	61 744	271 988		333 732
B	KZN216	Ray Nkonyeni	50 000	(29 561)	10 818	31 257
C	DC21	Ugu District Municipality				-
Total: Ugu Municipalities			**50 000**	**(29 561)**	**10 818**	**31 257**
						-
B	KZN225	Msunduzi	34 000			34 000
C	DC22	uMgungundlovu District Municipality				-
Total: Umgungundlovu Municipalities			**34 000**	**-**	**-**	**34 000**
B	KZN252	Newcastle	15 000	(7 560)		7 440
C	DC25	Amajuba District Municipality				-
Total: Amajuba Municipalities			**15 000**	**(7 560)**	**-**	**7 440**
						-
Total: KwaZulu-Natal Municipalities			**160 744**	**234 867**	**10 818**	**406 429**
LIMPOPO						
B	LIM354	Polokwane	35 000	5 000	8 000	48 000
B	LIM355	Lepele-Nkumpi				-
C	DC35	Capricorn District Municipality				-
Total: Capricorn Municipalities			**35 000**	**5 000**	**8 000**	**48 000**
MPUMALANGA						
B	MP326	City of Mbombela	30 000	(18 847)		11 153
C	DC32	Ehlanzeni District Municipality				-
Total: Ehlanzeni Municipalities			**30 000**	**(18 847)**	**-**	**11 153**
						-
Total: Mpumalanga Municipalities			**30 000**	**(18 847)**	**-**	**11 153**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)			
	Column A			Column C
	2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
NORTHERN CAPE				
B NC087 Dawid Kruiper	9 598	10 402		20 000
C DC8 ZF Mgcawu District Municipality				-
Total: ZF Mgcawu Municipalities	**9 598**	**10 402**	**-**	**20 000**
B NC091 Sol Plaatje	10 000	(10 000)		-
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	**10 000**	**(10 000)**	**-**	**-**
B NC452 Ga-Segonyana		22 346	5 000	27 346
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	**-**	**22 346**	**5 000**	**27 346**
Total: Northern Cape Municipalities	**19 598**	**22 748**	**5 000**	**47 346**
NORTH WEST				
B NW373 Rustenburg	10 000	(5 816)		4 184
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	**10 000**	**(5 816)**	**-**	**4 184**
B NW403 City of Matlosana	43 000		20 000	63 000
C DC40 Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities	**43 000**	**-**	**20 000**	**63 000**
Total: North West Municipalities	**53 000**	**(5 816)**	**20 000**	**67 184**
WESTERN CAPE				
A CPT City of Cape Town	50 000	141 259	(19 860)	171 399
B WC026 Langeberg	10 000			10 000
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	**10 000**	**-**	**-**	**10 000**
B WC048 Knysna	10 000			10 000
C DC4 Eden District Municipality				-
Total: Eden Municipalities	**10 000**	**-**	**-**	**10 000**
				-
Total: Western Cape Municipalities	**70 000**	**141 259**	**(19 860)**	**191 399**
Unallocated				**-**
National Total	**566 611**	**751 000**	**-**	**1 317 611**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Human Settlements (Vote 33)			Informal Settlements Upgrading Partnership Grant			
			Column A			Column C
			2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	266 258		(28 000)	238 258
A	NMA	Nelson Mandela Bay	316 045		(33 000)	283 045
Total: Eastern Cape Municipalities			**582 303**	**-**	**(61 000)**	**521 303**
FREE STATE						
A	MAN	Mangaung	263 893		(50 000)	213 893
Total: Free State Municipalities			**263 893**	**-**	**(50 000)**	**213 893**
GAUTENG						
A	EKU	Ekurhuleni	688 066		(15 167)	672 899
A	JHB	City of Johannesburg	646 375		(17 000)	629 375
A	TSH	City of Tshwane	560 301			560 301
						-
Total: Gauteng Municipalities			**1 894 742**	**-**	**(32 167)**	**1 862 575**
KWAZULU-NATAL						
A	ETH	**eThekwini - additional funds include reimbursement of R112.9 million in terms of sections 35 and 36 of the Act)**	686 369		143 167	829 536
Total: KwaZulu-Natal Municipalities			**686 369**	**-**	**143 167**	**829 536**
WESTERN CAPE						
A	CPT	City of Cape Town	518 140			518 140
Total: Western Cape Municipalities			**518 140**	**-**	**-**	**518 140**
Unallocated						**-**
National Total			**3 945 447**	**-**	**-**	**3 945 447**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)	Integrated Urban Development Grant			
	Column A			Column C
	2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
	R'000	R'000	R'000	R'000
GAUTENG				
B GT481 Mogale City	142 974			142 974
B GT484 Merafong City				-
B GT485 Rand West City				-
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	**142 974**	**-**	**-**	**142 974**
Total: Gauteng Municipalities	**142 974**	**-**	**-**	**142 974**
KWAZULU-NATAL				
B KZN214 uMuziwabantu				-
B KZN216 Ray Nkonyeni	76 131		23 000	99 131
C DC21 Ugu District Municipality				-
Total: Ugu Municipalities	**76 131**	**-**	**23 000**	**99 131**
				-
B KZN281 uMfolozi				-
B KZN282 uMhlathuze	134 750		(4 000)	130 750
B KZN284 uMlalazi				-
B KZN285 Mthonjaneni				-
B KZN286 Nkandla				-
C DC28 King Cetshwayo District Municipality				-
Total: Uthungulu Municipalities	**134 750**	**-**	**(4 000)**	**130 750**
				-
Total: KwaZulu-Natal Municipalities	**210 881**	**-**	**19 000**	**229 881**
NORTHERN CAPE				
B NC091 Sol Plaatje	66 266		(12 000)	54 266
B NC092 Dikgatlong				-
B NC093 Magareng				-
B NC094 Phokwane				-
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	**66 266**	**-**	**(12 000)**	**54 266**
Total: Northern Cape Municipalities	**66 266**	**-**	**(12 000)**	**54 266**
WESTERN CAPE				
B WC022 Witzenberg				-
B WC023 Drakenstein	59 256		(7 000)	52 256
B WC024 Stellenbosch	56 941			56 941
B WC025 Breede Valley				-
B WC026 Langeberg				-
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	**116 197**	**-**	**(7 000)**	**109 197**
Total: Western Cape Municipalities	**116 197**	**-**	**(7 000)**	**109 197**
Unallocated				**-**
National Total	**1 009 068**	**-**	**-**	**1 009 068**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Municipal) Grant			
	Column A			Column C
	2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC104 Makana	5 000		(1 600)	3 400
B EC105 Ndlambe	15 000			15 000
B EC106 Sundays River Valley	18 000		(1 500)	16 500
Total: Sarah Baartman Municipalities	**47 168**		**-3 100**	**44 068**
B EC121 Mbhashe				-
B EC122 Mnquma	9 135	(405)		8 730
Total: Amatole Municipalities	**9 135**	**(405)**	**-**	**8 730**
B EC154 Port St Johns	8 034		(1 614)	6 420
B EC156 Mhlontlo	18 521			18 521
Total: O.R.Tambo Municipalities	**42 622**	**-**	**(1 614)**	**41 008**
B EC441 Matatiele	93 500		4 278	97 778
B EC442 Umzimvubu	33 000			33 000
Total: Alfred Nzo Municipalities	**154 953**	**-**	**4 278**	**159 231**
Total: Eastern Cape Municipalities	**314 162**	**(405)**	**(436)**	**313 321**
FREE STATE				
B FS192 Dihlabeng	5 570	(5 570)	5 570	5 570
B FS194 Maluti a Phofung	27 000	20 000		47 000
B FS195 Phumelela	8 500	(5 500)		3 000
B FS196 Mantsopa		3 170		3 170
Total: Thabo Mofutsanyana Municipalities	**43 070**	**12 100**	**5 570**	**60 740**
Total: Free State Municipalities	**108 119**	**12 100**	**5 570**	**125 789**
KWAZULU-NATAL				
B KZN213 uMzumbe	26 500		(5 000)	21 500
B KZN214 uMuziwabantu	5 000	2 500		7 500
B KZN216 Ray Nkonyeni	9 600		(1 560)	8 040
Total: Ugu Municipalities	**41 100**	**2 500**	**(6 560)**	**37 040**
				-
B KZN224 iMpendle	3 551	(3 551)		-
B KZN225 Msunduzi	24 000		(4 000)	20 000
Total: Umgungundlovu Municipalities	**83 727**	**(3 551)**	**(4 000)**	**76 176**
B KZN271 uMhlabuyalingana	12 500		(1 900)	10 600
B KZN272 Jozini	8 980			8 980
Total: Umkhanyakude Municipalities	**32 920**	**-**	**(1 900)**	**31 020**
B KZN284 uMlalazi	5 325	5 500		10 825
B KZN285 Mthonjaneni	20 805			20 805
Total: Uthungulu Municipalities	**32 157**	**5 500**	**-**	**37 657**
B KZN293 Ndwedwe	9 100	7 800		16 900
B KZN294 Maphumulo	16 250			16 250
Total: iLembe Municipalities	**33 302**	**7 800**	**-**	**41 102**
				-
B KZN434 uBuhlebezwe	10 000		(2 000)	8 000
B KZN435 uMzimkhulu	13 176	1 400		14 576
B KZN436 Dr Nkosazana Dlamini Zuma	12 720		(3 020)	9 700
Total: Harry Gwala Municipalities	**59 434**	**1 400**	**(5 020)**	**55 814**
				-
Total: KwaZulu-Natal Municipalities	**447 466**	**19 549**	**(17 480)**	**449 535**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Mineral Resources and Energy (Vote 34)	**Integrated National Electrification Programme (Municipal) Grant**			
	Column A			**Column C**
	2021/22 Main allocation	**February Gazette-DoRAB**	**March Gazette**	**2021/22 Adjusted allocation**
LIMPOPO				
B LIM344 Makhado	11 296		3 000	14 296
B LIM345 Collins Chabane	15 000			15 000
Total: Vhembe Municipalities	**49 296**	**-**	**3 000**	**52 296**
B LIM354 Polokwane	33 000		(5 000)	28 000
B LIM355 Lepele-Nkumpi	7 000	(3 000)		4 000
C DC35 Capricorn District Municipality			-	-
Total: Capricorn Municipalities	**50 000**	**(3 000)**	**(5 000)**	**42 000**
B LIM361 Thabazimbi	22 000	(17 000)	2 000	7 000
B LIM362 Lephalale	26 500			26 500
Total: Waterberg Municipalities	**73 500**	**(7 000)**	**2 000**	**68 500**
Total: Limpopo Municipalities	**298 164**	**1 670**	**-**	**299 834**
MPUMALANGA				
B MP306 Dipaleseng	31 797		4 500	36 297
B MP307 Govan Mbeki	7 650	10 093		17 743
C DC30 Gert Sibande District Municipality				-
Total: Gert Sibande Municipalities	**104 275**	**8 093**	**4 500**	**116 868**
B MP311 Victor Khanye				-
B MP312 Emalahleni	47 500	(10 000)		37 500
B MP313 Steve Tshwete	15 000		(1 254)	13 746
Total: Nkangala Municipalities	**96 500**	**(10 000)**	**(1 254)**	**85 246**
B MP321 Thaba Chweu				-
B MP324 Nkomazi	5 400		(1 400)	4 000
Total: Ehlanzeni Municipalities	**74 606**	**-**	**(1 400)**	**73 206**
				-
Total: Mpumalanga Municipalities	**275 381**	**(1 907)**	**1 846**	**275 320**
NORTHERN CAPE				
B NC061 Richtersveld				-
B NC062 Nama Khoi	1 780			1 780
Total: Namakwa Municipalities	**1 780**	**-**	**-**	**1 780**
B NC071 Ubuntu	10 000			10 000
B NC073 Emthanjeni	4 000	(2 400)		1 600
B NC074 Kareeberg	5 000			5 000
B NC075 Renosterberg		1 500	(1 500)	-
Total: Pixley Ka Seme Municipalities	**31 500**	**(900)**	**(1 500)**	**29 100**
B NC085 Tsantsabane	1 500	3 500		5 000
B NC087 Dawid Kruiper	12 975	12 500		25 475
Total: ZF Mgcawu Municipalities	**19 586**	**16 000**	**-**	**35 586**
B NC091 Sol Plaatje	66 500	(30 000)		36 500
B NC092 Dikgatlong	1 000			1 000
Total: Frances Baard Municipalities	**72 500**	**(30 000)**	**-**	**42 500**
Total: Northern Cape Municipalities	**170 366**	**(2 400)**	**(1 500)**	**166 466**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Mineral Resources and Energy (Vote 34)		Integrated National Electrification Programme (Municipal) Grant			
		Column A			Column C
		2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
NORTH WEST					
B	NW371 Moretele				-
B	NW372 Madibeng	15 000		(5 000)	10 000
B	NW373 Rustenburg	15 000	(7 000)		8 000
Total: Bojanala Platinum Municipalities		**30 000**	**(7 000)**	**(5 000)**	**18 000**
B	NW385 Ramotshere Moiloa	6 775			6 775
C	DC38 Ngaka Modiri Molema District Municipality				-
Total: Ngaka Modiri Molema Municipalities		**6 775**	**-**	**-**	**6 775**
B	NW403 City of Matlosana	26 707	(26 707)		-
Total: Dr Kenneth Kaunda Municipalities		**26 907**	**(26 707)**	**-**	**200**
Total: North West Municipalities		**86 780**	**(33 707)**	**(5 000)**	**48 073**
WESTERN CAPE					
Total: West Coast Municipalities		**31 442**	**-**	**-**	**31 442**
B	WC022 Witzenberg	12 762			12 762
B	WC023 Drakenstein	10 965		7 350	18 315
B	WC024 Stellenbosch	18 000		5 400	23 400
B	WC025 Breede Valley	21 000			21 000
B	WC026 Langeberg	2 890			2 890
C	DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities		**65 617**	**-**	**12 750**	**78 367**
C	DC3 Overberg District Municipality				-
Total: Overberg Municipalities		**34 131**	**-**	**-**	**34 131**
B	WC041 Kannaland	2 699			2 699
B	WC042 Hessequa				-
B	WC043 Mossel Bay	10 026			10 026
B	WC044 George	15 100		4 250	19 350
C	DC4 Eden District Municipality				-
Total: Eden Municipalities		**35 281**	**-**	**4 250**	**39 531**
Total: Central Karoo Municipalities		**6 100**	**-**	**-**	**6 100**
					-
Total: Western Cape Municipalities		**172 571**	**-**	**17 000**	**189 571**
Unallocated					**-**
National Total		**2 003 157**	**-**	**-**	**2 003 157**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)			Municipal Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC102	Blue Crane Route	14 892			14 892
B	EC104	Makana	25 590		15 000	40 590
Total: Sarah Baartman Municipalities			**182 032**	**-**	**15 000**	**197 032**
B	EC137	Engcobo	40 582		22 000	62 582
B	EC138	Sakhisizwe	19 009			19 009
B	EC139	Enoch Mgijima	57 126		(3 000)	54 126
C	DC13	Chris Hani District Municipality	304 343			304 343
Total: Chris Hani Municipalities			**518 473**	**-**	**19 000**	**537 473**
B	EC141	Elundini	41 031			41 031
B	EC142	Senqu	48 539		(10 075)	38 464
B	EC145	Walter Sisulu	19 723		(5 893)	13 830
C	DC14	Joe Gqabi District Municipality	166 188			166 188
Total: Joe Gqabi Municipalities			**275 481**	**-**	**(15 968)**	**259 513**
B	EC153	Nquza Hill	57 544			57 544
B	EC154	Port St Johns	36 146		4 000	40 146
B	EC155	Nyandeni	73 270			73 270
B	EC156	Mhlontlo	46 659		20 000	66 659
B	EC157	King Sabata Dalindyebo	91 267			91 267
C	DC15	O.R. Tambo District Municipality	671 957		(142 519)	529 438
Total: O.R.Tambo Municipalities			**976 843**	**-**	**(118 519)**	**858 324**
B	EC441	Matatiele	51 971		25 000	76 971
B	EC442	Umzimvubu	48 951			48 951
Total: Alfred Nzo Municipalities			**579 247**	**-**	**25 000**	**604 247**
Total: Eastern Cape Municipalities			**3 226 154**	**-**	**(75 487)**	**3 150 667**
FREE STATE						
B	FS195	Phumelela	22 033		(1 724)	20 309
B	FS196	Mantsopa	20 889			20 889
C	DC19	Thabo Mofutsanyana District Municipality				-
Total: Thabo Mofutsanyana Municipalities			**342 492**	**-**	**(1 724)**	**340 768**
Total: Free State Municipalities			**781 076**	**-**	**(1 724)**	**779 352**
GAUTENG						
B	GT421	Emfuleni	179 030		(120 000)	59 030
B	GT422	Midvaal	33 429			33 429
B	GT423	Lesedi	27 716		(5 000)	22 716
C	DC42	Sedibeng District Municipality				-
Total: Sedibeng Municipalities			**240 175**	**-**	**(125 000)**	**115 175**
Total: Gauteng Municipalities			**406 652**	**-**	**(125 000)**	**281 652**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)			Municipal Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
KWAZULU-NATAL						
B	KZN221	uMshwathi	28 977		5 000	33 977
B	KZN222	uMngeni	24 146			24 146
B	KZN223	Mpofana	12 463		5 000	17 463
B	KZN226	Mkhambathini	24 755		7 000	31 755
B	KZN227	Richmond	19 266		8 000	27 266
C	DC22	uMgungundlovu District Municipality	107 893		25 000	132 893
Total: Umgungundlovu Municipalities			**446 961**	**-**	**50 000**	**496 961**
B	KZN235	Okhahlamba	29 734		8 000	37 734
B	KZN237	iNkosi Langalibalele	39 665			39 665
B	KZN238	Alfred Duma	65 161		5 000	70 161
C	DC23	uThukela District Municipality	194 919			194 919
Total:Uthukela Municipalities			**329 479**	**-**	**13 000**	**342 479**
B	KZN241	eNdumeni	15 836			15 836
B	KZN242	Nqutu	32 806		4 000	36 806
B	KZN244	uMsinga	39 412		9 000	48 412
B	KZN245	uMvoti	41 323			41 323
C	DC24	uMzinyathi District Municipality	199 749		7 155	206 904
Total: Umzinyathi Municipalities			**329 126**	**-**	**20 155**	**349 281**
B	KZN252	Newcastle	119 182			119 182
B	KZN253	eMadlangeni	9 607		(4 800)	4 807
B	KZN254	Dannhauser	30 794		4 000	34 794
C	DC25	Amajuba District Municipality	43 250			43 250
Total: Amajuba Municipalities			**202 833**	**-**	**(800)**	**202 033**
B	KZN261	eDumbe	18 847		6 000	24 847
B	KZN262	uPhongolo	29 732		5 000	34 732
B	KZN266	Ulundi	32 489		20 000	52 489
C	DC26	Zululand District Municipality	239 111		30 000	269 111
Total: Zululand Municipalities			**392 807**	**-**	**61 000**	**453 807**
B	KZN271	uMhlabuyalingana	36 754			36 754
B	KZN272	Jozini	39 381		12 000	51 381
C	DC27	uMkhanyakude District Municipality	227 844		(64 000)	163 844
Total: Umkhanyakude Municipalities			**359 730**	**-**	**(52 000)**	**307 730**
B	KZN281	uMfolozi	27 526		15 000	42 526
B	KZN285	Mthonjaneni	18 832		10 000	28 832
B	KZN286	Nkandla	23 929		6 000	29 929
C	DC28	King Cetshwayo District Municipality	180 995			180 995
Total: Uthungulu Municipalities			**293 833**	**-**	**31 000**	**324 833**
B	KZN291	Mandeni	37 232		5 000	42 232
B	KZN292	KwaDukuza	54 549		7 000	61 549
B	KZN293	Ndwedwe	31 331		9 000	40 331
C	DC29	iLembe District Municipality	204 109		13 000	217 109
Total: iLembe Municipalities			**358 603**	**-**	**34 000**	**392 603**
						-
B	KZN434	uBuhlebezwe	28 262		4 000	32 262
B	KZN436	Dr Nkosazana Dlamini Zuma	36 508		6 000	42 508
C	DC43	Harry Gwala District Municipality	212 880		8 000	220 880
Total: Harry Gwala Municipalities			**341 451**	**-**	**18 000**	**359 451**
						-
Total: KwaZulu-Natal Municipalities			**3 410 925**	**-**	**174 355**	**3 585 280**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)			Municipal Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
LIMPOPO						
B	LIM331	Greater Giyani	64 105			64 105
B	LIM332	Greater Letaba	60 836			60 836
B	LIM333	Greater Tzaneen	99 741		62 000	161 741
B	LIM334	Ba-Phalaborwa	33 685		(1 937)	31 748
B	LIM335	Maruleng	28 150		20 559	48 709
C	DC33	Mopani District Municipality	481 869		(45 072)	436 797
Total: Mopani Municipalities			**768 386**	**-**	**35 550**	**803 936**
B	LIM341	Musina	36 988			36 988
B	LIM343	Thulamela	111 174			111 174
B	LIM344	Makhado	94 768		16 000	110 768
B	LIM345	Collins Chabane	86 758		28 000	114 758
C	DC34	Vhembe District Municipality	546 054			546 054
Total: Vhembe Municipalities			**875 742**	**-**	**44 000**	**919 742**
B	LIM351	Blouberg	56 764		24 000	80 764
B	LIM353	Molemole	37 000			37 000
Total: Capricorn Municipalities			**395 495**	**-**	**24 000**	**419 495**
B	LIM367	Mogalakwena	165 710		(35 088)	130 622
B	LIM368	Modimolle-Mookgophong	40 617			40 617
C	DC36	Waterberg District Municipality				-
Total: Waterberg Municipalities			**314 495**	**-**	**(35 088)**	**279 407**
B	LIM471	Ephraim Mogale	35 189		(5 000)	30 189
B	LIM472	Elias Motsoaledi	57 984			57 984
B	LIM473	Makhuduthamaga	65 627		(3 850)	61 777
B	LIM476	Fetakgomo Tubatse	99 240		(25 000)	74 240
C	DC47	Sekhukhune District Municipality	504 052		(50 000)	454 052
Total: Greater Sekhukhune Municipalities			**762 092**	**-**	**(83 850)**	**678 242**
Total: Limpopo Municipalities			**3 116 210**	**-**	**(15 388)**	**3 100 822**
MPUMALANGA						
B	MP301	Chief Albert Luthuli	92 108			92 108
B	MP302	Msukaligwa	55 638			55 638
B	MP303	Mkhondo	82 836		10 000	92 836
B	MP304	Dr Pixley ka Isaka Seme	27 738		(2 500)	25 238
B	MP305	Lekwa	30 307		20 000	50 307
B	MP306	Dipaleseng	19 664		7 753	27 417
B	MP307	Govan Mbeki	61 043		(9 517)	51 526
C	DC30	Gert Sibande District Municipality				-
Total: Gert Sibande Municipalities			**369 334**	**-**	**25 736**	**395 070**
B	MP324	Nkomazi	238 568		20 000	258 568
B	MP325	Bushbuckridge	396 689			396 689
B	MP326	City of Mbombela	353 929			353 929
C	DC32	Ehlanzeni District Municipality				-
Total: Ehlanzeni Municipalities			**1 039 168**	**-**	**20 000**	**1 059 168**
						-
Total: Mpumalanga Municipalities			**1 843 894**	**-**	**45 736**	**1 889 630**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)			Municipal Infrastructure Grant		
			Column A		Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
NORTHERN CAPE						
B	NC061	Richtersveld	14 480		(8 319)	6 161
B	NC062	Nama Khoi	15 182		(5 165)	10 017
B	NC064	Kamiesberg	7 708		6 000	13 708
B	NC066	Karoo Hoogland	8 276		6 000	14 276
B	NC067	Khai-Ma	7 942		7 000	14 942
Total: Namakwa Municipalities			**63 639**	**-**	**5 516**	**69 155**
B	NC071	Ubuntu	10 274		(4 000)	6 274
B	NC072	Umsobomvu	11 887		5 000	16 887
B	NC073	Emthanjeni	12 596		(2 500)	10 096
B	NC074	Kareeberg	8 224		(3 000)	5 224
B	NC075	Renosterberg	7 631		(4 631)	3 000
B	NC076	Thembelihle	9 722		(2 500)	7 222
B	NC077	Siyathemba	10 125		15 985	26 110
B	NC078	Siyancuma	24 320		(14 300)	10 020
Total: Pixley Ka Seme Municipalities			**94 779**	**-**	**(9 946)**	**84 833**
B	NC082	!Kai !Garib	23 485		(5 000)	18 485
B	NC086	Kgatelopele	20 227		24 000	44 227
Total: ZF Mgcawu Municipalities			**109 262**	**-**	**19 000**	**128 262**
B	NC092	Dikgatlong	28 417		(7 047)	21 370
B	NC093	Magareng	11 541		(2 500)	9 041
B	NC094	Phokwane	27 569		(14 500)	13 069
Total: Frances Baard Municipalities			**67 527**	**-**	**(24 047)**	**43 480**
B	NC451	Joe Morolong	63 401		22 000	85 401
B	NC453	Gamagara	12 273		(7 523)	4 750
Total: John Taolo Gaetsewe Municipalities			**131 941**	**-**	**14 477**	**146 418**
Total: Northern Cape Municipalities			**467 148**	**-**	**5 000**	**472 148**
NORTH WEST						
B	NW371	Moretele	121 516			121 516
B	NW372	Madibeng	298 785		(4 000)	294 785
B	NW373	Rustenburg	249 229			249 229
B	NW374	Kgetlengrivier	27 126		(3 000)	24 126
B	NW375	Moses Kotane	167 571		(20 000)	147 571
Total: Bojanala Platinum Municipalities			**864 227**	**-**	**(27 000)**	**837 227**
B	NW381	Ratlou	30 897		(5 700)	25 197
B	NW382	Tswaing	30 763		(8 000)	22 763
B	NW385	Ramotshere Moiloa	39 127		20 000	59 127
Total: Ngaka Modiri Molema Municipalities			**541 514**	**-**	**6 300**	**547 814**
B	NW392	Naledi	17 714		16 200	33 914
B	NW394	Greater Taung	50 218		(10 000)	40 218
B	NW397	Kagisano-Molopo	31 606		9 508	41 114
Total: Dr Ruth Segomotsi Mompati Municipalities			**277 862**	**-**	**15 708**	**293 570**
B	NW403	City of Matlosana	92 551		5 000	97 551
B	NW404	Maquassi Hills	39 632			39 632
B	NW405	JB Marks	70 475		(7 500)	62 975
C	DC40	Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities			**202 658**	**-**	**(2 500)**	**200 158**
Total: North West Municipalities			**1 886 261**	**-**	**(7 492)**	**1 878 769**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)			Municipal Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
WESTERN CAPE						
A	CPT	City of Cape Town				-
B	WC011	Matzikama	22 308			22 308
B	WC012	Cederberg	16 320			16 320
B	WC013	Bergrivier	15 134			15 134
B	WC014	Saldanha Bay	20 299			20 299
B	WC015	Swartland	22 301		4 000	26 301
C	DC1	West Coast District Municipality				-
Total: West Coast Municipalities			**96 362**	**-**	**4 000**	**100 362**
B	WC022	Witzenberg	24 980			24 980
B	WC023	Drakenstein				-
B	WC024	Stellenbosch				-
B	WC025	Breede Valley	36 260			36 260
B	WC026	Langeberg	23 025			23 025
C	DC2	Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities			**84 265**	**-**	**-**	**84 265**
B	WC031	Theewaterskloof	35 602		(10 000)	25 602
B	WC032	Overstrand	23 053		(2 000)	21 053
B	WC033	Cape Agulhas	11 373			11 373
B	WC034	Swellendam	12 362			12 362
C	DC3	Overberg District Municipality				-
Total: Overberg Municipalities			**82 390**	**-**	**(12 000)**	**70 390**
B	WC041	Kannaland	10 594			10 594
B	WC042	Hessequa	14 181			14 181
B	WC043	Mossel Bay	25 277			25 277
B	WC044	George	42 262			42 262
B	WC045	Oudtshoorn	22 775			22 775
B	WC047	Bitou	21 104		9 000	30 104
B	WC048	Knysna	26 260		(1 800)	24 460
C	DC4	Eden District Municipality				-
Total: Eden Municipalities			**162 453**	**-**	**7 200**	**169 653**
B	WC051	Laingsburg	6 719		(1 200)	5 519
B	WC052	Prince Albert	7 718		2 000	9 718
B	WC053	Beaufort West	14 521			14 521
C	DC5	Central Karoo District Municipality				-
Total: Central Karoo Municipalities			**28 958**	**-**	**800**	**29 758**
						-
Total: Western Cape Municipalities			**454 428**	**-**	**-**	**454 428**
Unallocated						**-**
National Total			**15 592 748**	**-**	**-**	**15 592 748**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 40)			Public Transport Network Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				-
A	NMA	Nelson Mandela Bay	285 087		(66 600)	218 487
Total: Eastern Cape Municipalities			**285 087**	**-**	**(66 600)**	**218 487**
FREE STATE						
A	MAN	Mangaung	223 648			223 648
Total: Free State Municipalities			**223 648**	**-**	**-**	**223 648**
GAUTENG						
A	EKU	Ekurhuleni	628 569			628 569
A	JHB	City of Johannesburg	1 064 843		(170 153)	894 690
A	TSH	City of Tshwane	675 462			675 462
Total: Gauteng Municipalities			**2 368 874**	**-**	**(170 153)**	**2 198 721**
KWAZULU-NATAL						
A	ETH	eThekwini	772 712			772 712
B	KZN225	Msunduzi			11 900	11 900
Total: Umgungundlovu Municipalities			**-**	**-**	**11 900**	**11 900**
Total: KwaZulu-Natal Municipalities			**772 712**	**-**	**11 900**	**784 612**
LIMPOPO						
B	LIM354	Polokwane	178 544			178 544
Total: Capricorn Municipalities			**178 544**	**-**	**-**	**178 544**
Total: Limpopo Municipalities			**178 544**	**-**	**-**	**178 544**
MPUMALANGA						
B	MP326	City of Mbombela			198 256	198 256
Total: Ehlanzeni Municipalities			**-**	**-**	**198 256**	**198 256**
						-
Total: Mpumalanga Municipalities			**-**	**-**	**198 256**	**198 256**
NORTH WEST						
B	NW373	Rustenburg	213 649			213 649
Total: Bojanala Platinum Municipalities			**213 649**	**-**	**-**	**213 649**
Total: North West Municipalities			**213 649**	**-**	**-**	**213 649**
WESTERN CAPE						
A	CPT	City of Cape Town	2 288 640	(1 340 000)		948 640
B	WC044	George	183 379		26 597	209 976
Total: Eden Municipalities			**183 379**	**-**	**26 597**	**209 976**
Total: Western Cape Municipalities			**2 472 019**	**(1 340 000)**	**26 597**	**1 158 616**
Unallocated						**-**
National Total			**6 514 533**	**(1 340 000)**	**-**	**5 174 533**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC138 Sakhisizwe				-
B EC139 Enoch Mgijima				-
C DC13 Chris Hani District Municipality	241 811		(21 543)	220 268
Total: Chris Hani Municipalities	**241 811**	**-**	**(21 543)**	**220 268**
B EC157 King Sabata Dalindyebo				-
C DC15 O.R. Tambo District Municipality	239 518		(118 184)	121 334
Total: O.R.Tambo Municipalities	**239 518**	**-**	**(118 184)**	**121 334**
Total: Eastern Cape Municipalities	**481 329**	**-**	**(139 727)**	**341 602**
KWAZULU-NATAL				
B KZN238 Alfred Duma				-
C DC23 uThukela District Municipality	6 090		(6 090)	-
Total:Uthukela Municipalities	**6 090**	**-**	**(6 090)**	**-**
B KZN265 Nongoma				-
B KZN266 Ulundi				-
C DC26 Zululand District Municipality	222 531			222 531
Total: Zululand Municipalities	**222 531**	**-**	**-**	**222 531**
B KZN285 Mthonjaneni				-
B KZN286 Nkandla				-
C DC28 King Cetshwayo District Municipality	10 000		10 000	20 000
Total: Uthungulu Municipalities	**10 000**	**-**	**10 000**	**20 000**
Total: KwaZulu-Natal Municipalities	**238 621**	**-**	**3 910**	**242 531**
LIMPOPO				
B LIM353 Molemole				-
B LIM354 Polokwane	218 806			218 806
Total: Capricorn Municipalities	**218 806**	**-**	**-**	**218 806**
Total: Limpopo Municipalities	**218 806**	**-**	**-**	**218 806**
MPUMALANGA				
B MP301 Chief Albert Luthuli	145 000		103 000	248 000
B MP302 Msukaligwa	86 080		115 000	201 080
B MP307 Govan Mbeki	40 000		(40 000)	-
Total: Gert Sibande Municipalities	**271 080**	**-**	**178 000**	**449 080**
B MP312 Emalahleni				-
B MP313 Steve Tshwete	45 000			45 000
Total: Nkangala Municipalities	**45 000**	**-**	**-**	**45 000**
B MP321 Thaba Chweu				-
B MP324 Nkomazi	85 000		(20 000)	65 000
B MP326 City of Mbombela	10 000		(8 000)	2 000
Total: Ehlanzeni Municipalities	**95 000**	**-**	**(28 000)**	**67 000**
				-
Total: Mpumalanga Municipalities	**411 080**	**-**	**150 000**	**561 080**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
NORTHERN CAPE				
B NC074 Kareeberg	43 922		40 000	83 922
B NC075 Renosterberg				-
Total: Pixley Ka Seme Municipalities	**43 922**	**-**	**40 000**	**83 922**
B NC086 Kgatelopele	62 367			62 367
B NC087 Dawid Kruiper				-
C DC8 ZF Mgcawu District Municipality				-
Total: ZF Mgcawu Municipalities	**62 367**	**-**	**-**	**62 367**
Total: Northern Cape Municipalities	**106 289**	**-**	**40 000**	**146 289**
NORTH WEST				
B NW397 Kagisano-Molopo				-
C DC39 Dr Ruth Segomotsi Mompati District Municipality	458 318		(54 183)	404 135
Total: Dr Ruth Segomotsi Mompati Municipalities	**458 318**	**-**	**(54 183)**	**404 135**
Total: North West Municipalities	**458 318**	**-**	**(54 183)**	**404 135**
WESTERN CAPE				
A CPT City of Cape Town				-
B WC011 Matzikama	7 661			7 661
B WC015 Swartland				-
C DC1 West Coast District Municipality				-
Total: West Coast Municipalities	**7 661**	**-**	**-**	**7 661**
B WC022 Witzenberg	20 000			20 000
B WC023 Drakenstein				-
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	**20 000**	**-**	**-**	**20 000**
B WC044 George		81 345		81 345
B WC045 Oudtshoorn				-
B WC047 Bitou				-
B WC048 Knysna				-
C DC4 Eden District Municipality				-
Total: Eden Municipalities	**-**	**81 345**	**-**	**81 345**
				-
Total: Western Cape Municipalities	**27 661**	**81 345**	**-**	**109 006**
Unallocated				**-**
National Total	**2 156 025**	**81 345**	**-**	**2 237 370**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	Roll-overs	Adjustments	2021/22 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC104 Makana	25 000		10 000	35 000
B EC105 Ndlambe	20 000			20 000
Total: Sarah Baartman Municipalities	**90 000**	**-**	**10 000**	**100 000**
B EC139 Enoch Mgijima				-
C DC13 Chris Hani District Municipality	83 000		20 000	103 000
Total: Chris Hani Municipalities	**83 000**	**-**	**20 000**	**103 000**
B EC444 Ntabankulu				-
C DC44 Alfred Nzo District Municipality	110 000		35 000	145 000
Total: Alfred Nzo Municipalities	**110 000**	**-**	**35 000**	**145 000**
Total: Eastern Cape Municipalities	**527 000**	**-**	**65 000**	**592 000**
FREE STATE				
A MAN Mangaung				-
B FS161 Letsemeng	25 532		5 000	30 532
B FS162 Kopanong	32 000		(12 000)	20 000
B FS163 Mohokare	31 000			31 000
C DC16 Xhariep District Municipality				-
Total: Xhariep Municipalities	**88 532**	**-**	**(7 000)**	**81 532**
B FS184 Matjhabeng	25 000		(10 000)	15 000
B FS185 Nala	11 000			11 000
C DC18 Lejweleputswa District Municipality				-
Total: Lejweleputswa Municipalities	**75 000**	**-**	**(10 000)**	**65 000**
B FS191 Setsoto	27 825		10 000	37 825
B FS192 Dihlabeng	16 000			16 000
B FS193 Nketoana	25 000		(13 750)	11 250
Total: Thabo Mofutsanyana Municipalities	**131 085**	**-**	**(3 750)**	**127 335**
B FS201 Moqhaka	16 500		(3 000)	13 500
B FS203 Ngwathe	26 500			26 500
Total: Fezile Dabi Municipalities	**80 000**	**-**	**(3 000)**	**77 000**
Total: Free State Municipalities	**374 617**	**-**	**(23 750)**	**350 867**
GAUTENG				
B GT423 Lesedi	19 000		8 000	27 000
C DC42 Sedibeng District Municipality				-
Total: Sedibeng Municipalities	**37 000**	**-**	**8 000**	**45 000**
B GT481 Mogale City	45 000		10 000	55 000
B GT484 Merafong City	40 000		15 000	55 000
B GT485 Rand West City	50 000		10 000	60 000
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	**135 000**	**-**	**35 000**	**170 000**
Total: Gauteng Municipalities	**172 000**	**-**	**43 000**	**215 000**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	Roll-overs	Adjustments	2021/22 Adjusted allocation
KWAZULU-NATAL				
B KZN227 Richmond				-
C DC22 uMgungundlovu District Municipality	85 000		40 000	125 000
Total: Umgungundlovu Municipalities	**125 000**	**-**	**40 000**	**165 000**
B KZN238 Alfred Duma				-
C DC23 uThukela District Municipality	80 000		15 000	95 000
Total:Uthukela Municipalities	**80 000**	**-**	**15 000**	**95 000**
B KZN245 uMvoti				-
C DC24 uMzinyathi District Municipality	89 000		(15 000)	74 000
Total: Umzinyathi Municipalities	**89 000**	**-**	**(15 000)**	**74 000**
B KZN275 Mtubatuba				-
B KZN276 Big Five Hlabisa				-
C DC27 uMkhanyakude District Municipality	75 000		(40 000)	35 000
Total: Umkhanyakude Municipalities	**75 000**	**-**	**(40 000)**	**35 000**
B KZN281 uMfolozi				-
B KZN282 uMhlathuze	30 000		10 000	40 000
C DC28 King Cetshwayo District Municipality	70 000			70 000
Total: Uthungulu Municipalities	**100 000**	**-**	**10 000**	**110 000**
B KZN435 uMzimkhulu				-
B KZN436 Dr Nkosazana Dlamini Zuma				-
C DC43 Harry Gwala District Municipality	90 700		25 000	115 700
Total: Harry Gwala Municipalities	**90 700**	**-**	**25 000**	**115 700**
				-
Total: KwaZulu-Natal Municipalities	**897 050**	**-**	**35 000**	**932 050**
LIMPOPO				
B LIM335 Maruleng				-
C DC33 Mopani District Municipality	42 363		(10 000)	32 363
Total: Mopani Municipalities	**42 363**	**-**	**(10 000)**	**32 363**
B LIM353 Molemole				-
B LIM354 Polokwane	65 000		(15 000)	50 000
B LIM355 Lepele-Nkumpi				-
C DC35 Capricorn District Municipality	95 000		25 000	120 000
Total: Capricorn Municipalities	**160 000**	**-**	**10 000**	**170 000**
B LIM366 Bela-Bela	32 086			32 086
B LIM367 Mogalakwena	37 000		(10 000)	27 000
Total: Waterberg Municipalities	**69 086**	**-**	**(10 000)**	**59 086**
Total: Limpopo Municipalities	**315 449**	**-**	**(10 000)**	**305 449**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)			Water Services Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	Roll-overs	Adjustments	2021/22 Adjusted allocation
MPUMALANGA						
B	MP301	Chief Albert Luthuli	64 000			64 000
B	MP302	Msukaligwa	50 000		(10 000)	40 000
B	MP303	Mkhondo	70 000		15 000	85 000
B	MP304	Dr Pixley ka Isaka Seme	85 000		(50 000)	35 000
Total: Gert Sibande Municipalities			**285 000**	**-**	**(45 000)**	**240 000**
B	MP311	Victor Khanye				-
B	MP312	Emalahleni				-
B	MP313	Steve Tshwete	45 000		10 000	55 000
B	MP314	Emakhazeni	20 000			20 000
B	MP315	Thembisile Hani	51 000		4 000	55 000
Total: Nkangala Municipalities			**116 000**	**-**	**14 000**	**130 000**
B	MP321	Thaba Chweu	25 000		10 000	35 000
B	MP326	City of Mbombela	30 000		(15 000)	15 000
C	DC32	Ehlanzeni District Municipality				-
Total: Ehlanzeni Municipalities			**170 000**	**-**	**(5 000)**	**165 000**
						-
Total: Mpumalanga Municipalities			**571 000**	**-**	**(36 000)**	**535 000**
NORTHERN CAPE						
B	NC061	Richtersveld	10 000		10 000	20 000
B	NC062	Nama Khoi	5 000		7 000	12 000
B	NC067	Khai-Ma	10 000		(5 000)	5 000
C	DC6	Namakwa District Municipality				-
Total: Namakwa Municipalities			**50 000**	**-**	**12 000**	**62 000**
B	NC071	Ubuntu	4 000			4 000
B	NC072	Umsobomvu	7 000			7 000
B	NC073	Emthanjeni	8 000		(4 000)	4 000
B	NC074	Kareeberg	5 000		9 000	14 000
B	NC075	Renosterberg	5 000		(2 500)	2 500
Total: Pixley Ka Seme Municipalities			**51 000**	**-**	**2 500**	**53 500**
B	NC082	!Kai !Garib	4 000		(2 000)	2 000
B	NC084	!Kheis	5 000		(2 500)	2 500
B	NC085	Tsantsabane	6 000			6 000
B	NC086	Kgatelopele	5 000		(1 000)	4 000
Total: ZF Mgcawu Municipalities			**30 000**	**-**	**(5 500)**	**24 500**
B	NC091	Sol Plaatje	25 000		(4 000)	21 000
B	NC092	Dikgatlong	10 000		(5 000)	5 000
B	NC093	Magareng	5 000		(1 000)	4 000
B	NC094	Phokwane	20 000		(4 000)	16 000
Total: Frances Baard Municipalities			**60 000**	**-**	**(14 000)**	**46 000**
B	NC451	Joe Morolong	47 200		12 000	59 200
B	NC452	Ga-Segonyana	30 000		10 382	40 382
B	NC453	Gamagara	15 938		(7 969)	7 969
Total: John Taolo Gaetsewe Municipalities			**93 138**	**-**	**14 413**	**107 551**
Total: Northern Cape Municipalities			**284 138**	**-**	**9 413**	**293 551**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)			Water Services Infrastructure Grant		
			Column A		Column C
			2021/22 Main allocation	Roll-overs / Adjustments	2021/22 Adjusted allocation
NORTH WEST					
B	NW371	Moretele	79 042		79 042
B	NW372	Madibeng			-
B	NW373	Rustenburg	77 947	(42 947)	35 000
B	NW374	Kgetlengrivier			-
B	NW375	Moses Kotane	71 216	(26 216)	45 000
C	DC37	Bojanala Platinum District Municipality			-
Total: Bojanala Platinum Municipalities			**228 205**	**(69 163)**	**159 042**
B	NW394	Greater Taung			-
B	NW396	Lekwa-Teemane			-
B	NW397	Kagisano-Molopo			-
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	66 868	(10 000)	56 868
Total: Dr Ruth Segomotsi Mompati Municipalities			**66 868**	**(10 000)**	**56 868**
Total: North West Municipalities			**350 073**	**(79 163)**	**270 910**
WESTERN CAPE					
B	WC032	Overstrand	5 182		5 182
B	WC033	Cape Agulhas	7 700		7 700
B	WC034	Swellendam	10 707	(3 500)	7 207
C	DC3	Overberg District Municipality			-
Total: Overberg Municipalities			**26 089**	**(3 500)**	**22 589**
Unallocated					**-**
National Total			**3 620 327**	**-**	**3 620 327**

Schedule 4B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Human Settlements (Vote 33)			Urban Settlements Development Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	499 705			499 705
A	NMA	Nelson Mandela Bay	593 145			593 145
Total: Eastern Cape Municipalities			**1 092 850**	**-**	**-**	**1 092 850**
FREE STATE						
A	MAN	Mangaung	495 269		300 000	795 269
Total: Free State Municipalities			**495 269**	**-**	**300 000**	**795 269**
GAUTENG						
A	EKU	Ekurhuleni	1 291 347		(250 000)	1 041 347
A	JHB	City of Johannesburg	1 213 099		(50 000)	1 163 099
A	TSH	City of Tshwane	1 051 557			1 051 557
Total: Gauteng Municipalities			**3 556 003**	**-**	**(300 000)**	**3 256 003**
KWAZULU-NATAL						
A	ETH	eThekwini	1 288 158			1 288 158
Total: KwaZulu-Natal Municipalities			**1 288 158**	**-**	**-**	**1 288 158**
WESTERN CAPE						
A	CPT	City of Cape Town	972 431			972 431
Total: Western Cape Municipalities			**972 431**	**-**	**-**	**972 431**
Unallocated						**-**
National Total			**7 404 711**	**-**	**-**	**7 404 711**

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 41)			Regional Bulk Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				-
A	NMA	Nelson Mandela Bay			65 000	65 000
B	EC101	Dr Beyers Naude	41 000		(19 000)	22 000
B	EC102	Blue Crane Route	-			-
B	EC104	Makana	80 000		(20 000)	60 000
B	EC105	Ndlambe	30 000		(2 000)	28 000
B	EC106	Sundays River Valley	4 500		(3 000)	1 500
B	EC108	Kouga	-			-
B	EC109	Kou-Kamma	10 000		(10 000)	-
Total: Sarah Baartman Municipalities			**165 500**	**-**	**(54 000)**	**111 500**
B	EC129	Raymond Mhlaba				-
C	DC12	Amatole District Municipality	155 715		(30 715)	125 000
Total: Amatole Municipalities			**155 715**	**-**	**(30 715)**	**125 000**
B	EC443	Mbizana				-
B	EC444	Ntabankulu				-
C	DC44	Alfred Nzo District Municipality	31 000		19 715	50 715
Total: Alfred Nzo Municipalities			**31 000**	**-**	**19 715**	**50 715**
Total: Eastern Cape Municipalities			**352 215**	**-**	**-**	**352 215**
FREE STATE						
A	MAN	Mangaung			129 615	129 615
B	FS161	Letsemeng				-
B	FS162	Kopanong			36 575	36 575
B	FS163	Mohokare			4 200	4 200
C	DC16	Xhariep District Municipality				-
Total: Xhariep Municipalities			**-**	**-**	**40 775**	**40 775**
B	FS181	Masilonyana	80 000		(33 739)	46 261
B	FS182	Tokologo	105 733		(30 000)	75 733
B	FS183	Tswelopele	30 000		2 470	32 470
B	FS184	Matjhabeng	30 000		(22 965)	7 035
B	FS185	Nala			3 200	3 200
C	DC18	Lejweleputswa District Municipality				-
Total: Lejweleputswa Municipalities			**245 733**	**-**	**(81 034)**	**164 699**
B	FS191	Setsoto	219 214		(106 116)	113 098
B	FS192	Dihlabeng	30 000		1 000	31 000
B	FS193	Nketoana	248 369		(167 499)	80 870
B	FS194	Maluti a Phofung	79 000		(1 543)	77 457
B	FS195	Phumelela			1 470	1 470
B	FS196	Mantsopa	14 000		10 920	24 920
C	DC19	Thabo Mofutsanyana District Municipality				-
Total: Thabo Mofutsanyana Municipalities			**590 583**	**-**	**(261 768)**	**328 815**
B	FS201	Moqhaka			1 050	1 050
B	FS203	Ngwathe			3 591	3 591
B	FS204	Metsimaholo	40 000		17 000	57 000
B	FS205	Mafube	75 000		(18 898)	56 102
C	DC20	Fezile Dabi District Municipality				-
Total: Fezile Dabi Municipalities			**115 000**	**-**	**2 743**	**117 743**
Total: Free State Municipalities			**951 316**	**-**	**(169 669)**	**781 647**

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
GAUTENG				
B GT421 Emfuleni	277 407	582 200	179 669	1 039 276
B GT422 Midvaal	90 000		30 000	120 000
B GT423 Lesedi				-
C DC42 Sedibeng District Municipality				-
Total: Sedibeng Municipalities	**367 407**	**582 200**	**209 669**	**1 159 276**
B GT481 Mogale City				-
B GT484 Merafong City				-
B GT485 Rand West City	70 000		(40 000)	30 000
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	**70 000**	**-**	**(40 000)**	**30 000**
Total: Gauteng Municipalities	**437 407**	**582 200**	**169 669**	**1 189 276**
LIMPOPO				
B LIM334 Ba-Phalaborwa				-
B LIM335 Maruleng				-
C DC33 Mopani District Municipality	412 413		82 994	495 407
Total: Mopani Municipalities	**412 413**	**-**	**82 994**	**495 407**
B LIM341 Musina				-
B LIM343 Thulamela				-
B LIM344 Makhado				-
B LIM345 Collins Chabane				-
C DC34 Vhembe District Municipality	80 000		30 511	110 511
Total: Vhembe Municipalities	**80 000**	**-**	**30 511**	**110 511**
B LIM471 Ephraim Mogale				-
B LIM472 Elias Motsoaledi				-
B LIM473 Makhuduthamaga				-
B LIM476 Fetakgomo Tubatse				-
C DC47 Sekhukhune District Municipality	224 645		(113 505)	111 140
Total: Greater Sekhukhune Municipalities	**224 645**	**-**	**(113 505)**	**111 140**
Total: Limpopo Municipalities	**787 797**	**-**	**-**	**787 797**
MPUMALANGA				
B MP301 Chief Albert Luthuli				-
B MP302 Msukaligwa				-
B MP303 Mkhondo	30 000		(20 000)	10 000
B MP304 Dr Pixley ka Isaka Seme				-
B MP305 Lekwa	10 000		35 000	45 000
B MP306 Dipaleseng	102 000			102 000
B MP307 Govan Mbeki				-
C DC30 Gert Sibande District Municipality			3 540	3 540
Total: Gert Sibande Municipalities	**142 000**	**-**	**18 540**	**160 540**
B MP315 Thembisile Hani	75 000		(50 000)	25 000
B MP316 Dr JS Moroka	5 000			5 000
C DC31 Nkangala District Municipality				-
Total: Nkangala Municipalities	**80 000**	**-**	**(50 000)**	**30 000**
B MP321 Thaba Chweu				-
B MP324 Nkomazi	110 057		31 460	141 517
Total: Ehlanzeni Municipalities	**110 057**	**-**	**31 460**	**141 517**
				-
Total: Mpumalanga Municipalities	**332 057**	**-**	**-**	**332 057**

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 41)			Regional Bulk Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
NORTHERN CAPE						
B	NC091	Sol Plaatje				-
B	NC092	Dikgatlong	9 945		(9 945)	-
B	NC093	Magareng	7 000		9 945	16 945
B	NC094	Phokwane				-
C	DC9	Frances Baard District Municipality				-
Total: Frances Baard Municipalities			**16 945**	**-**	**-**	**16 945**
Total: Northern Cape Municipalities			**49 631**	**-**	**-**	**49 631**
NORTH WEST						
B	NW371	Moretele	50 000			50 000
B	NW372	Madibeng	155 041			155 041
B	NW373	Rustenburg				-
B	NW374	Kgetlengrivier	3 000		22 000	25 000
B	NW375	Moses Kotane				-
C	DC37	Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities			**208 041**	**-**	**22 000**	**230 041**
B	NW381	Ratlou				-
B	NW382	Tswaing				-
B	NW383	Mafikeng				-
B	NW384	Ditsobotla				-
B	NW385	Ramotshere Moiloa				-
C	DC38	Ngaka Modiri Molema District Municipality	90 000		(35 000)	55 000
Total: Ngaka Modiri Molema Municipalities			**90 000**	**-**	**(35 000)**	**55 000**
B	NW403	City of Matlosana				-
B	NW404	Maquassi Hills				-
B	NW405	JB Marks	44 493		13 000	57 493
C	DC40	Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities			**44 493**	**-**	**13 000**	**57 493**
Total: North West Municipalities			**342 534**	**-**	**-**	**342 534**
Unallocated						**-**
National Total			**3 274 930**	**582 200**	**-**	**3 857 130**

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 41)			Water Services Infrastructure Grant			
			Column A			Column C
			2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC105	Ndlambe			158 233	158 233
B	EC106	Sundays River Valley				-
C	DC10	Sarah Baartman District Municipality				-
Total: Sarah Baartman Municipalities			**-**	**-**	**158 233**	**158 233**
Total: Eastern Cape Municipalities			**-**	**-**	**158 233**	**158 233**
FREE STATE						
B	FS162	Kopanong	10 000		(4 000)	6 000
B	FS163	Mohokare	5 000			5 000
C	DC16	Xhariep District Municipality				-
Total: Xhariep Municipalities			**15 000**	**-**	**(4 000)**	**11 000**
B	FS181	Masilonyana	10 000		(4 000)	6 000
B	FS182	Tokologo				-
Total: Lejweleputswa Municipalities			**10 000**	**-**	**(4 000)**	**6 000**
B	FS191	Setsoto	10 000		20 750	30 750
B	FS192	Dihlabeng				-
B	FS193	Nketoana				-
B	FS194	Maluti a Phofung	39 000		(1 000)	38 000
Total: Thabo Mofutsanyana Municipalities			**49 000**	**-**	**19 750**	**68 750**
B	FS201	Moqhaka	11 000		8 000	19 000
B	FS203	Ngwathe				-
B	FS204	Metsimaholo				-
B	FS205	Mafube	5 000		(1 000)	4 000
C	DC20	Fezile Dabi District Municipality				-
Total: Fezile Dabi Municipalities			**16 000**	**-**	**7 000**	**23 000**
Total: Free State Municipalities			**90 000**	**-**	**18 750**	**108 750**
GAUTENG						
B	GT421	Emfuleni	34 761		(34 761)	-
B	GT422	Midvaal			10 192	10 192
Total: Sedibeng Municipalities			**34 761**	**-**	**(24 569)**	**10 192**
B	GT481	Mogale City				-
B	GT484	Merafong City			10 192	10 192
B	GT485	Rand West City				-
C	DC48	West Rand District Municipality			10 192	10 192
Total: West Rand Municipalities			**-**	**-**	**20 384**	**20 384**
Total: Gauteng Municipalities			**34 761**	**-**	**(4 185)**	**30 576**

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 41)	Water Services Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
KWAZULU-NATAL				
B KZN265 Nongoma				-
B KZN266 Ulundi				-
C DC26 Zululand District Municipality			460	460
Total: Zululand Municipalities	**-**	**-**	**460**	**460**
				-
Total: KwaZulu-Natal Municipalities	**-**	**-**	**460**	**460**
LIMPOPO				
B LIM335 Maruleng				-
C DC33 Mopani District Municipality	48 402		(30 402)	18 000
Total: Mopani Municipalities	**48 402**	**-**	**(30 402)**	**18 000**
B LIM351 Blouberg				-
B LIM353 Molemole			4 911	4 911
B LIM354 Polokwane			4 747	4 747
B LIM355 Lepele-Nkumpi			4 896	4 896
C DC35 Capricorn District Municipality			6 697	6 697
Total: Capricorn Municipalities	**-**	**-**	**21 251**	**21 251**
B LIM361 Thabazimbi	70 000		(40 460)	29 540
B LIM362 Lephalale	60 000		(34 345)	25 655
B LIM366 Bela-Bela			3 819	3 819
B LIM367 Mogalakwena			16 931	16 931
B LIM368 Modimolle-Mookgophong	60 000		(40 000)	20 000
C DC36 Waterberg District Municipality				-
Total: Waterberg Municipalities	**190 000**	**-**	**(94 055)**	**95 945**
B LIM473 Makhuduthamaga				-
B LIM476 Fetakgomo Tubatse				-
C DC47 Sekhukhune District Municipality	50 000		(22 000)	28 000
Total: Greater Sekhukhune Municipalities	**50 000**	**-**	**(22 000)**	**28 000**
Total: Limpopo Municipalities	**288 402**	**-**	**(125 206)**	**163 196**
MPUMALANGA				
B MP304 Dr Pixley ka Isaka Seme				-
B MP305 Lekwa	120 000		(50 000)	70 000
Total: Gert Sibande Municipalities	**120 000**	**-**	**(50 000)**	**70 000**
B MP311 Victor Khanye	30 000		(5 000)	25 000
B MP312 Emalahleni				-
B MP313 Steve Tshwete				-
Total: Nkangala Municipalities	**30 000**	**-**	**(5 000)**	**25 000**
				-
Total: Mpumalanga Municipalities	**150 000**	**-**	**(55 000)**	**95 000**

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 41)	Water Services Infrastructure Grant			
	Column A			Column C
	2021/22 Main allocation	07 March Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
NORTHERN CAPE				
B NC077 Siyathemba				-
B NC078 Siyancuma			52 770	52 770
C DC7 Pixley Ka Seme District Municipality				-
Total: Pixley Ka Seme Municipalities	**-**	**-**	**52 770**	**52 770**
B NC082 !Kai !Garib				-
B NC084 !Kheis				-
B NC085 Tsantsabane			13 000	13 000
Total: ZF Mgcawu Municipalities	**-**	**-**	**13 000**	**13 000**
B NC091 Sol Plaatje			18 598	18 598
B NC092 Dikgatlong				-
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	**-**	**-**	**18 598**	**18 598**
B NC451 Joe Morolong			41 858	41 858
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	**-**	**-**	**41 858**	**41 858**
Total: Northern Cape Municipalities	**-**	**-**	**126 226**	**126 226**
NORTH WEST				
B NW371 Moretele				-
B NW372 Madibeng	50 000		(41 500)	8 500
B NW373 Rustenburg				-
B NW374 Kgetlengrivier	40 000		(21 500)	18 500
B NW375 Moses Kotane				-
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	**90 000**	**-**	**(63 000)**	**27 000**
B NW385 Ramotshere Moiloa				-
C DC38 Ngaka Modiri Molema District Municipality	76 529		(56 278)	20 251
Total: Ngaka Modiri Molema Municipalities	**76 529**	**-**	**(56 278)**	**20 251**
Total: North West Municipalities	**166 529**	**-**	**(119 278)**	**47 251**
Unallocated				**-**
National Total	**729 692**	**-**	**-**	**729 692**

ANNEXURE 2

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE (SCHEDULE 7, PART B AND SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER

Cooperative Governance (Vote 3)			Municipal Disaster Relief Grant			
			Column A			Column C
			2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				-
A	NMA	Nelson Mandela Bay			57 829	57 829
B	EC101	Dr Beyers Naude			6 057	6 057
B	EC104	Makana			2 200	2 200
B	EC105	Ndlambe			15 229	15 229
B	EC106	Sundays River Valley			7 580	7 580
B	EC108	Kouga			12 500	12 500
B	EC109	Kou-Kamma			6 380	6 380
Total: Sarah Baartman Municipalities			**-**	**-**	**49 946**	**49 946**
C	DC12	Amatole District Municipality			13 207	13 207
Total: Amatole Municipalities			**-**	**-**	**13 207**	**13 207**
C	DC13	Chris Hani District Municipality			5 000	5 000
Total: Chris Hani Municipalities			**-**	**-**	**5 000**	**5 000**
Total: Eastern Cape Municipalities			**-**	**-**	**125 982**	**125 982**
KWAZULU-NATAL						
B	KZN238	Alfred Duma		31 937		31 937
Total:Uthukela Municipalities			**-**	**31 937**	**-**	**31 937**
Total: KwaZulu-Natal Municipalities			**-**	**31 937**	**-**	**31 937**
LIMPOPO						
B	LIM343	Thulamela		13 000		13 000
B	LIM344	Makhado		26 000		26 000
B	LIM345	Collins Chabane		26 000		26 000
Total: Vhembe Municipalities			**-**	**65 000**	**-**	**65 000**
B	LIM351	Blouberg		12 900		12 900
B	LIM353	Molemole		1 000		1 000
B	LIM354	Polokwane		2 600		2 600
B	LIM355	Lepele-Nkumpi		5 625		5 625
Total: Capricorn Municipalities			**-**	**22 125**	**-**	**22 125**
Total: Limpopo Municipalities			**-**	**87 125**	**-**	**87 125**
NORTHERN CAPE						
B	NC086	Kgatelopele		1 839		1 839
Total: ZF Mgcawu Municipalities			**-**	**1 839**	**-**	**1 839**
B	NC091	Sol Plaatje		1 015		1 015
B	NC093	Magareng		6 440		6 440
B	NC094	Phokwane		6 457		6 457
Total: Frances Baard Municipalities			**-**	**13 912**	**-**	**13 912**
B	NC453	Gamagara		7 000		7 000
Total: John Taolo Gaetsewe Municipalities			**-**	**7 000**	**-**	**7 000**
Total: Northern Cape Municipalities			**-**	**22 751**	**-**	**22 751**
NORTH WEST						
B	NW392	Naledi		4 394		4 394
B	NW396	Lekwa-Teemane		4 570		4 570
B	NW397	Kagisano-Molopo		6 362		6 362
Total: Dr Ruth Segomotsi Mompati Municipalities			**-**	**15 326**	**-**	**15 326**
Total: North West Municipalities			**-**	**15 326**	**-**	**15 326**
WESTERN CAPE						
B	WC045	Oudtshoorn			47 150	47 150
Total: Eden Municipalities			**-**	**-**	**47 150**	**47 150**
						-
Total: Western Cape Municipalities			**-**	**-**	**47 150**	**47 150**
Unallocated			**358 511**	**(157 139)**	**(173 132)**	**28 240**
National Total			**358 511**	**-**	**173 132**	**358 511**

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Human Settlements (Vote 33)		Municipal Emergency Housing Grant			
		Column A			Column C
		2021/22 Main allocation	February Gazette-DoRAB	March Gazette	2021/22 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
B	KZN262 uPhongolo		30 997	(15 498)	15 499
B	KZN263 Abaqulusi				-
B	KZN265 Nongoma				-
B	KZN266 Ulundi				-
C	DC26 Zululand District Municipality				-
Total: Zululand Municipalities		**-**	**30 997**	**(15 498)**	**15 499**
Total: KwaZulu-Natal Municipalities		**-**	**30 997**	**(15 498)**	**15 499**
NORTHERN CAPE					
B	NC452 Ga-Segonyana				-
B	NC453 Gamagara				-
C	DC45 John Taolo Gaetsewe District Municipality			50 973	50 973
Total: John Taolo Gaetsewe Municipalities		**-**	**-**	**50 973**	**50 973**
Total: Northern Cape Municipalities		**-**	**-**	**50 973**	**50 973**
Unallocated		**167 526**	**(30 997)**	**(35 475)**	**101 054**
National Total		**167 526**	**-**	**-**	**167 526**

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