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NATIONAL TREASURY

NO. 4376 **16 February 2024**

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2023 (Act No. 5 of 2023) (DoRA) as amended by the Division of Revenue Amendment Act, 2023 (Act No. 33 of 2023) (DoRAA), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

(a) Additional allocations for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant;
(b) Technical adjustments (correction of errors in terms of section 15 and 24 of the Act);
(c) The stopping ad re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of the DoRAA;
(d) Reprioritisations under the Integrated National Electrification Programme and the Regional Bulk Infrastructure Grant;
(e) Reductions to conditional grant allocations to municipalities; and
(f) Conversions of Emfuleni and Uthukela District Municipality from schedule 5 to schedule 6B of the Municipal Infrastructure Grant and the conversion under the Neighbourhood Development Partnership Programme indirect component; and
(g) Amendments to the Frameworks for conditional grants to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.

E GODONGWANA,MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2023 (Act No. 5 of 2023) as amended by the Division of Revenue Amendment Act, 2023 (Act No.33 of 2023). It provides information regarding the adjustment of allocations made to municipalities in the 2023/24 financial year during the mid-year adjustments.

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year.

Adjustments to Local Government Allocations

For purposes of fiscal reduction consolidations, there is no reduction under the Equitable Share allocation for municipalities, while the direct conditional grants have been adjusted downwards with an amount of R3.4 billion and the indirect conditional grant of the Integrated National Electrification Programme (Eskom) is reduced by R250 million.

Additional funding for disaster response

To ensure that future potential disasters can be responded to, an additional amount of R1.2 billion is added to Municipal Disaster Recovery Grant (MDRG) to fund the repair of infrastructure damaged by the floods that occurred between February and March 2023. While an additional amount of R372 million is added to the MDRG to replenish the depleted grant baseline.

Under the framework of the MDRG, R1.2 billion in 2023/24 is ring-fenced for the reconstruction and rehabilitation of municipal infrastructure damaged by the floods that occurred between February and March 2023. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports and business plans approved by the National Disaster Management Centre.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS:

There are changes to allocations wherein the indirect Regional Bulk Infrastructure Grant has been allocated an amount of R20 million for the Kirkwood Water project that was erroneously allocated to Dr Beyers Naude Local Municipality. The conversion is corrected to an allocation to Sundays River Valley Local Municipality in the Eastern Cape province.

The MDRG's allocations are approved with an amount of R114 million from its allocation of the 2023/24 financial year. The allocation is earmarked for the flood intervention measures in five municipalities in the Western Cape province with the transfers to be effected during the month of January 2024.

Further, this publication will also adjust allocations in terms of sections 19 and 20 of the DoRAA for the Infrastructure Skills Development Grant. The adjustment is for an amount of R3.4 million, wherein the allocation is stopped from Mangaung and re-allocated to three municipalities. The stopping section provides that the National Treasury may in its discretion or on request of a transferring officer or a receiving officer stop the transfer of a Schedule 4B or 5B allocation, or a portion thereof to a municipality if the National Treasury anticipates that a municipality shall substantially underspend on the allocation, or any programme, partially or fully funded by the allocation.

The publication also gazettes an allocation of the Equitable Share stopped from Kou-Kamma municipality and re-allocated to Sarah Baartman District in the Eastern Cape province. The funds stopped are part of the unspent conditional grants that were meant to be offset from Kou-Kamma but was not. This means that the municipality received funds that were not due to them. To rectify this error, National Treasury implemented section 24 of the 2023 DoRA, which states that despite any other legislation to the contrary, the transfer of an allocation that is an overpayment to a municipality or made in error, is regarded as not legally due to that municipality. The section allows National Treasury to recover transfers made in error against future transfers to the affected municipality in terms of the payment schedule.

Conversions

An amount of R10 million from uThukela Local Municipality's Municipal Infrastructure Grant (MIG) allocation is converted to an indirect allocation for the Ekuvukeni Water Supply Project. While R20 million from Emfuleni Local Municipality's MIG allocation is converted to an indirect allocation to address the outfall of sewer in Evaton and Sebokeng in the Gauteng province.

The Neighbourhood Development Partnership Grant will also be converted with an amount of R88 million from the direct to the indirect component to accelerate project implementation in municipalities that are experiencing administrative and financial challenges.

Reprioritisations

An amount of R53 million is reprioritised from the Integrated National Electrification Programme (Eskom) grant to the vote of the national Department of Mineral Resources and Energy to fund the rehabilitation of mines that have been neglected or without owners.

Further, R309 million is reprioritized from the indirect component of the Regional Bulk Infrastructure Grant to the indirect component of the Water Services Infrastructure Grant to enable the Department of Water and Sanitation to manage contractual obligations, budget pressures, accruals, and payables for projects in several municipalities.

ANNEXURE 1

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES
(SCHEDULE 3)

(National and Municipal Financial Years)

Schedule 3

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES

Department of Cooperative Governance (Vote 3)		Equitable Share		
		Column A		Column C
		2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
B	EC109 Kou-Kamma	64 955	(2 012)	62 943
C	DC10 Sarah Baartman District Municipality	108 291	2 012	110 303
Total: Sarah Baartman Municipalities		**896 318**	**-**	**896 318**
Unallocated		**1 357 517**	**(1 357 517)**	**-**
National Total		**96 546 258**	**(1 357 517)**	**95 188 741**

ANNEXURE 2

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)			Programme and Project Preparation Support Grant		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	18 908	(6 000)	12 908
A	NMA	Nelson Mandela Bay	20 000	(10 000)	10 000
Total: Eastern Cape Municipalities			**38 908**	**(16 000)**	**22 908**
FREE STATE					
A	MAN	Mangaung	14 276	(7 138)	7 138
Total: Free State Municipalities			**14 276**	**(7 138)**	**7 138**
GAUTENG					
A	JHB	City of Johannesburg	55 000	(20 000)	35 000
A	TSH	City of Tshwane	62 000	(15 000)	47 000
					-
Total: Gauteng Municipalities			**204 782**	**(35 000)**	**169 782**
National Total			**376 792**	**(58 138)**	**318 654**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)			Infrastructure Skills Development Grant			
			Column A			Column C
			2023/24 Main allocation	Adjustments-MTBPS	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	11 000	(230)		10 770
A	NMA	Nelson Mandela Bay	13 750	(780)	1 000	13 970
B	EC157	King Sabata Dalindyebo	5 500	(80)		5 420
C	DC15	O.R. Tambo District Municipality				-
Total: O.R.Tambo Municipalities			**5 500**	**(80)**	-	**5 420**
C	DC44	Alfred Nzo District Municipality	6 000	(330)		5 670
Total: Alfred Nzo Municipalities			**6 000**	**(330)**	-	**5 670**
Total: Eastern Cape Municipalities			**36 250**	**(1 420)**	**1 000**	**35 830**
FREE STATE						
A	MAN	Mangaung	3 500	(81)	(3 419)	-
Total: Free State Municipalities			**3 500**	**(81)**	**(3 419)**	-
GAUTENG						
A	EKU	Ekurhuleni				-
A	JHB	City of Johannesburg	6 000	(431)		5 569
A	TSH	City of Tshwane				-
Total: Gauteng Municipalities			**6 000**	**(431)**	-	**5 569**
KWAZULU-NATAL						
A	ETH	eThekwini	32 000	(2 530)		29 470
B	KZN238	Alfred Duma	4 500	(50)		4 450
Total:Uthukela Municipalities			**4 500**	**(50)**	-	**4 450**
Total: KwaZulu-Natal Municipalities			**36 500**	**(2 580)**	-	**33 920**
LIMPOPO						
B	LIM343	Thulamela	5 000	(80)		4 920
C	DC34	Vhembe District Municipality	3 500			3 500
Total: Vhembe Municipalities			**8 500**	**(80)**	-	**8 420**
B	LIM354	Polokwane	5 500	(50)	419	5 869
Total: Capricorn Municipalities			**5 500**	**(50)**	**419**	**5 869**
Total: Limpopo Municipalities			**14 000**	**(130)**	**419**	**14 289**
MPUMALANGA						
B	MP307	Govan Mbeki	24 000	(1 000)		23 000
C	DC30	Gert Sibande District Municipality	13 107	(1 500)	1 000	12 607
Total: Gert Sibande Municipalities			**37 107**	**(2 500)**	**1 000**	**35 607**
Total: Mpumalanga Municipalities			**37 107**	**(2 500)**	**1 000**	**35 607**
NORTHERN CAPE						
B	NC091	Sol Plaatje	5 500	(500)		5 000
Total: Frances Baard Municipalities			**5 500**	**(500)**	-	**5 000**
C	DC45	John Taolo Gaetsewe District Municipality	5 500	(500)		5 000
Total: John Taolo Gaetsewe Municipalities			**5 500**	**(500)**	-	**5 000**
Total: Northern Cape Municipalities			**11 000**	**(1 000)**	-	**10 000**
WESTERN CAPE						
A	CPT	City of Cape Town	9 000	(80)	1 000	9 920
B	WC044	George	6 500	(283)		6 217
Total: Eden Municipalities			**6 500**	**(283)**	-	**6 217**
Total: Western Cape Municipalities			**15 500**	**(363)**	**1 000**	**16 137**
National Total			**159 857**	**(8 505)**	-	**151 352**

Schedule 5B

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)			Expanded Public Works Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	6 093	(340)	5 753
A	NMA	Nelson Mandela Bay	8 397	(469)	7 928
B	EC108	Kouga	2 458	(137)	2 321
Total: Sarah Baartman Municipalities			**26 114**	**(137)**	**25 977**
B	EC129	Raymond Mhlaba	3 885	(217)	3 668
C	DC12	Amatole District Municipality	5 579	(312)	5 267
Total: Amatole Municipalities			**16 499**	**(529)**	**15 970**
B	EC139	Enoch Mgijima	2 430	(136)	2 294
C	DC13	Chris Hani District Municipality	2 872	(160)	2 712
Total: Chris Hani Municipalities			**13 402**	**(296)**	**13 106**
B	EC157	King Sabata Dalindyebo	4 238	(237)	4 001
C	DC15	O.R. Tambo District Municipality	6 809	(380)	6 429
Total: O.R.Tambo Municipalities			**17 247**	**(617)**	**16 630**
B	EC441	Matatiele	3 974	(222)	3 752
B	EC442	Umzimvubu	2 917	(163)	2 754
B	EC443	Mbizana	3 222	(180)	3 042
B	EC444	Ntabankulu	2 440	(136)	2 304
C	DC44	Alfred Nzo District Municipality	6 931	(387)	6 544
Total: Alfred Nzo Municipalities			**19 484**	**(1 088)**	**18 396**
Total: Eastern Cape Municipalities			**98 103**	**(3 476)**	**94 627**
FREE STATE					
B	FS184	Matjhabeng	3 661	(205)	3 456
Total: Lejweleputswa Municipalities			**9 031**	**(205)**	**8 826**
B	FS192	Dihlabeng	4 305	(241)	4 064
B	FS194	Maluti a Phofung	5 299	(296)	5 003
C	DC19	Thabo Mofutsanyana District Municipality	3 584	(200)	3 384
Total: Thabo Mofutsanyana Municipalities			**18 295**	**(737)**	**17 558**
Total: Free State Municipalities			**37 963**	**(942)**	**37 021**
GAUTENG					
A	EKU	Ekurhuleni	33 519	(1 873)	31 646
A	JHB	City of Johannesburg	13 978	(781)	13 197
A	TSH	City of Tshwane	16 502	(922)	15 580
B	GT422	Midvaal	3 768	(211)	3 557
Total: Sedibeng Municipalities			**7 180**	**(211)**	**6 969**
B	GT481	Mogale City	6 366	(356)	6 010
B	GT485	Rand West City	2 699	(151)	2 548
Total: West Rand Municipalities			**11 302**	**(507)**	**10 795**
Total: Gauteng Municipalities			**82 481**	**(4 294)**	**78 187**

Schedule 5B

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)			Expanded Public Works Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
KWAZULU-NATAL					
A	ETH	eThekwini	60 790	(3 396)	57 394
B	KZN216	Ray Nkonyeni	5 084	(284)	4 800
C	DC21	Ugu District Municipality	3 819	(213)	3 606
Total: Ugu Municipalities			**12 890**	**(497)**	**12 393**
B	KZN221	uMshwathi	3144	(176)	2 968
B	KZN222	uMngeni	2 329	(130)	2 199
B	KZN225	Msunduzi	4 979	(278)	4 701
C	DC22	uMgungundlovu District Municipality	2 959	(165)	2 794
Total: Umgungundlovu Municipalities			**18 552**	**(749)**	**17 803**
B	KZN235	Okhahlamba	2 581	(144)	2 437
B	KZN238	Alfred Duma	2 709	(151)	2 558
Total:Uthukela Municipalities			**8 966**	**(295)**	**8 671**
B	KZN244	uMsinga	4 285	(239)	4 046
B	KZN245	uMvoti	2 967	(166)	2 801
C	DC24	uMzinyathi District Municipality	5 234	(292)	4 942
Total: Umzinyathi Municipalities			**15 190**	**(697)**	**14 493**
B	KZN252	Newcastle	3 106	(174)	2 932
C	DC25	Amajuba District Municipality	2 901	(162)	2 739
Total: Amajuba Municipalities			**7 907**	**(336)**	**7 571**
B	KZN262	uPhongolo	2 297	(128)	2 169
B	KZN263	Abaqulusi	2 351	(131)	2 220
B	KZN265	Nongoma	2 256	(126)	2 130
B	KZN266	Ulundi	3 681	(206)	3 475
C	DC26	Zululand District Municipality	7 077	(395)	6 682
Total: Zululand Municipalities			**19 300**	**(986)**	**18 314**
B	KZN272	Jozini	3 184	(178)	3 006
C	DC27	uMkhanyakude District Municipality	5 383	(301)	5 082
Total: Umkhanyakude Municipalities			**14 610**	**(479)**	**14 131**
B	KZN282	uMhlathuze	3 089	(173)	2 916
B	KZN284	uMlalazi	3 332	(186)	3 146
B	KZN285	Mthonjaneni	2 216	(124)	2 092
B	KZN286	Nkandla	3 651	(204)	3 447
C	DC28	King Cetshwayo District Municipality	5 861	(327)	5 534
Total: Uthungulu Municipalities			**20 161**	**(1 014)**	**19 147**
B	KZN291	Mandeni	2 553	(143)	2 410
C	DC29	iLembe District Municipality	3 840	(215)	3 625
Total: iLembe Municipalities			**11 301**	**(358)**	**10 943**
B	KZN433	Greater Kokstad	2 656	(148)	2 508
B	KZN434	uBuhlebezwe	7 831	(437)	7 394
B	KZN435	uMzimkhulu	2 748	(154)	2 594
C	DC43	Harry Gwala District Municipality	6 168	(345)	5 823
Total: Harry Gwala Municipalities			**21 581**	**(1 084)**	**20 497**
Total: KwaZulu-Natal Municipalities			**211 248**	**(9 891)**	**201 357**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)			Expanded Public Works Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
LIMPOPO					
B	LIM331	Greater Giyani	3 151	(176)	2 975
B	LIM333	Greater Tzaneen	5 412	(302)	5 110
C	DC33	Mopani District Municipality	8 713	(487)	8 226
Total: Mopani Municipalities			**21 605**	**(965)**	**20 640**
B	LIM343	Thulamela	4 488	(251)	4 237
B	LIM344	Makhado	2 932	(164)	2 768
C	DC34	Vhembe District Municipality	6 772	(378)	6 394
Total: Vhembe Municipalities			**16 883**	**(793)**	**16 090**
B	LIM354	Polokwane	11 794	(659)	11 135
C	DC35	Capricorn District Municipality	3 303	(185)	3 118
Total: Capricorn Municipalities			**18 745**	**(844)**	**17 901**
B	LIM471	Ephraim Mogale	2 712	(152)	2 560
B	LIM472	Elias Motsoaledi	2 376	(133)	2 243
C	DC47	Sekhukhune District Municipality	16 264	(909)	15 355
Total: Greater Sekhukhune Municipalities			**24 598**	**(1 194)**	**23 404**
Total: Limpopo Municipalities			**88 446**	**(3 796)**	**84 650**
MPUMALANGA					
B	MP301	Chief Albert Luthuli	3 004	(168)	2 836
B	MP303	Mkhondo	2 262	(126)	2 136
B	MP304	Dr Pixley ka Isaka Seme	3 399	(190)	3 209
B	MP307	Govan Mbeki	2 713	(152)	2 561
Total: Gert Sibande Municipalities			**17 635**	**(636)**	**16 999**
B	MP312	Emalahleni	5 654	(316)	5 338
B	MP313	Steve Tshwete	4 298	(240)	4 058
B	MP314	Emakhazeni	3 031	(169)	2 862
B	MP315	Thembisile Hani	5 166	(289)	4 877
B	MP316	Dr JS Moroka	4 399	(246)	4 153
Total: Nkangala Municipalities			**26 328**	**(1 260)**	**25 068**
B	MP324	Nkomazi	3 718	(208)	3 510
B	MP325	Bushbuckridge	3 243	(181)	3 062
B	MP326	City of Mbombela	7 052	(394)	6 658
C	DC32	Ehlanzeni District Municipality	3 172	(177)	2 995
Total: Ehlanzeni Municipalities			**18 916**	**(960)**	**17 956**
Total: Mpumalanga Municipalities			**62 879**	**(2 856)**	**60 023**

Schedule 5B

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
NORTHERN CAPE			
B NC091 Sol Plaatje	3 286	(184)	3 102
Total: Frances Baard Municipalities	**6 212**	**(184)**	**6 028**
Total: Northern Cape Municipalities	**29 157**	**(184)**	**28 973**
NORTH WEST			
B NW371 Moretele	2 874	(161)	2 713
Total: Bojanala Platinum Municipalities	**9 883**	**(161)**	**9 722**
B NW383 Mafikeng	3 118	(174)	2 944
Total: Ngaka Modiri Molema Municipalities	**9 011**	**(174)**	**8 837**
B NW394 Greater Taung	3 229	(180)	3 049
Total: Dr Ruth Segomotsi Mompati Municipalities	**8 806**	**(180)**	**8 626**
B NW403 City of Matlosana	3 512	(196)	3 316
B NW405 JB Marks	2 848	(159)	2 689
C DC40 Dr Kenneth Kaunda District Municipality	2 306	(129)	2 177
Total: Dr Kenneth Kaunda Municipalities	**9 982**	**(484)**	**9 498**
Total: North West Municipalities	**37 682**	**(999)**	**36 683**
WESTERN CAPE			
A CPT City of Cape Town	62 588	(3 495)	59 093
B WC011 Matzikama	3 028	(169)	2 859
B WC013 Bergrivier	2 873	(161)	2 712
Total: West Coast Municipalities	**12 756**	**(330)**	**12 426**
B WC022 Witzenberg	3 439	(192)	3 247
B WC023 Drakenstein	4 363	(244)	4 119
B WC024 Stellenbosch	4 786	(267)	4 519
B WC025 Breede Valley	5 072	(283)	4 789
B WC026 Langeberg	3 362	(188)	3 174
C DC2 Cape Winelands District Municipality	2 405	(134)	2 271
Total: Cape Winelands Municipalities	**23 427**	**(1 308)**	**22 119**
B WC032 Overstrand	3 565	(199)	3 366
Total: Overberg Municipalities	**10 163**	**(199)**	**9 964**
B WC043 Mossel Bay	4 589	(256)	4 333
B WC044 George	4 420	(247)	4 173
Total: Eden Municipalities	**18 398**	**(503)**	**17 895**
C DC5 Central Karoo District Municipality	2 451	(137)	2 314
Total: Central Karoo Municipalities	**6 094**	**(137)**	**5 957**
Total: Western Cape Municipalities	**133 426**	**(5 972)**	**127 454**
National Total	**781 385**	**(32 410)**	**748 975**

ANNEXURE 3

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

(National and Municipal Financial Years)

This gazette is also available free online at www.gpwonline.co.za

Schedule 4B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 33)		Urban Settlements Development Grant		
		Column A		Column C
		2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	518 034	-	518 034
A	NMA Nelson Mandela Bay	614 902	(42 698)	572 204
Total: Eastern Cape Municipalities		**1 132 936**	**(42 698)**	**1 090 238**
FREE STATE				
A	MAN Mangaung	513 434	(35 652)	477 782
Total: Free State Municipalities		**513 434**	**(35 652)**	**477 782**
GAUTENG				
A	EKU Ekurhuleni	1 338 713	(92 956)	1 245 757
A	JHB City of Johannesburg	1 642 596	(107 438)	1 535 158
A	TSH City of Tshwane	1 090 129	(111 667)	978 462
Total: Gauteng Municipalities		**4 071 438**	**(312 061)**	**3 759 377**
KWAZULU-NATAL				
A	ETH eThekwini	1 423 408	(92 727)	1 330 681
Total: KwaZulu-Natal Municipalities		**1 423 408**	**(92 727)**	**1 330 681**
WESTERN CAPE				
A	CPT City of Cape Town	1 008 100	(70 000)	938 100
Total: Western Cape Municipalities		**1 008 100**	**(70 000)**	**938 100**
National Total		**8 149 316**	**(553 138)**	**7 596 178**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 33)			Informal Settlements Upgrading Partnership Grant		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	NMA	Nelson Mandela Bay	349 635	(22 868)	326 767
Total: Sarah Baartman Municipalities			**644 191**	**-**	**644 191**
Total: Eastern Cape Municipalities			**644 191**	**(22 868)**	**621 323**
FREE STATE					
A	MAN	Mangaung	291 940	(19 095)	272 845
Total: Free State Municipalities			**291 940**	**(19 095)**	**272 845**
GAUTENG					
A	EKU	Ekurhuleni	761 197	(49 788)	711 409
A	JHB	City of Johannesburg	715 075	(66 884)	648 191
A	TSH	City of Tshwane	619 851	(59 809)	560 042
					-
Total: Gauteng Municipalities			**2 096 123**	**(176 481)**	**1 919 642**
KWAZULU-NATAL					
A	ETH	eThekwini	759 318	(49 665)	709 653
Total: KwaZulu-Natal Municipalities			**759 318**	**(49 665)**	**709 653**
WESTERN CAPE					
A	CPT	City of Cape Town	573 210	(37 493)	535 717
Total: Western Cape Municipalities			**573 210**	**(37 493)**	**535 717**
National Total			**4 364 782**	**(305 602)**	**4 059 180**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)			Municipal Infrastructure Grant			
			Column A			Column C
			2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	2023/24 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC101	Dr Beyers Naude	23 871		(1 597)	22 274
B	EC102	Blue Crane Route	24 268		(1 623)	22 645
B	EC104	Makana	28 455		(1 903)	26 552
B	EC105	Ndlambe	31 956		(2 137)	29 819
B	EC106	Sundays River Valley	29 921		(2 001)	27 920
B	EC108	Kouga	37 367		(2 499)	34 868
B	EC109	Kou-Kamma	17 570		(1 175)	16 395
Total: Sarah Baartman Municipalities			193 408	-	(12 935)	180 473
B	EC121	Mbhashe	71 487		(4 781)	66 706
B	EC122	Mnquma	82 652		(5 528)	77 124
B	EC123	Great Kei	12 560		(840)	11 720
B	EC124	Amahlathi	32 976		(2 206)	30 770
B	EC126	Ngqushwa	26 163		(1 750)	24 413
B	EC129	Raymond Mhlaba	46 389		(3 103)	43 286
C	DC12	Amatole District Municipality	516 993		(34 578)	482 415
Total: Amatole Municipalities			789 220	-	(52 786)	736 434
B	EC131	Inxuba Yethemba	26 425		(1 767)	24 658
B	EC135	Intsika Yethu	50 968		(3 409)	47 559
B	EC136	Emalahleni	39 487		(2 641)	36 846
B	EC137	Engcobo	45 533		(3 045)	42 488
B	EC138	Sakhisizwe	20 959		(1 402)	19 557
B	EC139	Enoch Mgijima	64 378		(4 306)	60 072
C	DC13	Chris Hani District Municipality	345 989		(23 141)	322 848
Total: Chris Hani Municipalities			593 739	-	(39 711)	554 028
B	EC141	Elundini	54 045		(3 615)	50 430
B	EC142	Senqu	45 485		(3 042)	42 443
B	EC145	Walter Sisulu	21 772		(1 456)	20 316
C	DC14	Joe Gqabi District Municipality	188 614		(12 615)	175 999
Total: Joe Gqabi Municipalities			309 916	-	(20 728)	289 188
B	EC153	Nquza Hill	64 854		(4 338)	60 516
B	EC154	Port St Johns	48 979		(3 276)	45 703
B	EC155	Nyandeni	72 517		(4 850)	67 667
B	EC156	Mhlontlo	52 455		(3 508)	48 947
B	EC157	King Sabata Dalindyebo	103 269		(6 907)	96 362
C	DC15	O.R. Tambo District Municipality	764 752		(51 149)	713 603
Total: O.R.Tambo Municipalities			1 106 826	-	(74 028)	1 032 798
B	EC441	Matatiele	58 506		(3 913)	54 593
B	EC442	Umzimvubu	55 067		(3 683)	51 384
B	EC443	Mbizana	57 426		(3 841)	53 585
B	EC444	Ntabankulu	31 798		(2 127)	29 671
C	DC44	Alfred Nzo District Municipality	453 563		(30 336)	423 227
Total: Alfred Nzo Municipalities			656 360	-	(43 900)	612 460
Total: Eastern Cape Municipalities			3 649 469	-	(244 088)	3 405 381
FREE STATE						
B	FS161	Letsemeng	19 688			19 688
B	FS162	Kopanong	23 789	(21 245)		2 544
B	FS163	Mohokare	20 707	(18 288)		2 419
C	DC16	Xhariep District Municipality		39 533	(4 293)	35 240
Total: Xhariep Municipalities			64 184	-	(4 293)	59 891
B	FS181	Masilonyana	27 272	(24 511)		2 761
B	FS182	Tokologo	18 969		(1 269)	17 700
B	FS183	Tswelopele	18 889		(1 263)	17 626
B	FS184	Matjhabeng	142 914		(9 559)	133 355
B	FS185	Nala	34 797		(2 327)	32 470
C	DC18	Lejweleputswa District Municipality		24 511	(1 824)	22 687
Total: Lejweleputswa Municipalities			242 841	-	(16 242)	226 599
B	FS191	Setsoto	56 025		(3 747)	52 278
B	FS192	Dihlabeng	45 682		(3 055)	42 627
B	FS193	Nketoana	29 630		(1 982)	27 648
B	FS194	Maluti a Phofung	195 742		(13 092)	182 650
B	FS195	Phumelela	24 403		(1 632)	22 771
B	FS196	Mantsopa	23 100		(1 545)	21 555
Total: Thabo Mofutsanyana Municipalities			374 582	-	(25 053)	349 529
B	FS201	Moqhaka	47 531		(3 179)	44 352
B	FS203	Ngwathe	49 699		(3 324)	46 375
B	FS204	Metsimaholo	52 940		(3 541)	49 399
B	FS205	Mafube	26 091		(1 745)	24 346
Total: Fezile Dabi Municipalities			176 261	-	(11 789)	164 472
Total: Free State Municipalities			857 868	-	(57 377)	800 491

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)		Municipal Infrastructure Grant			
		Column A			Column C
		2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	2023/24 Adjusted allocation
GAUTENG					
B GT421	Emfuleni	203 242		(33 593)	169 649
B GT422	Midvaal	37 385		(2 500)	34 885
B GT423	Lesedi	30 878		(2 065)	28 813
Total: Sedibeng Municipalities		**271 505**	**-**	**(38 158)**	**233 347**
B GT484	Merafong City	79 084		(5 289)	73 795
B GT485	Rand West City	109 164		(7 301)	101 863
Total: West Rand Municipalities		**188 248**	**-**	**(12 590)**	**175 658**
Total: Gauteng Municipalities		**459 753**	**-**	**(50 748)**	**409 005**
KWAZULU-NATAL					
B KZN212	uMdoni	36 046		(2 411)	33 635
B KZN213	uMzumbe	48 155		(3 221)	44 934
B KZN214	uMuziwabantu	27 173		(1 817)	25 356
C DC21	Ugu District Municipality	290 379		(19 421)	270 958
Total: Ugu Municipalities		**401 753**	**-**	**(26 870)**	**374 883**
B KZN221	uMshwathi	32 314		(2 161)	30 153
B KZN222	uMngeni	26 810		(1 793)	25 017
B KZN223	Mpofana	21 501		(1 438)	20 063
B KZN224	iMpendle	13 123		(878)	12 245
B KZN225	Msunduzi	245 759		(16 437)	229 322
B KZN226	Mkhambathini	18 392		(1 230)	17 162
B KZN227	Richmond	21 252		(1 421)	19 831
C DC22	uMgungundlovu District Municipality	122 208		(8 174)	114 034
Total: Umgungundlovu Municipalities		**501 359**	**-**	**(33 532)**	**467 827**
B KZN235	Okhahlamba	33 175		(2 219)	30 956
B KZN237	iNkosi Langalibalele	44 489		(2 976)	41 513
B KZN238	Alfred Duma	73 531		(4 918)	68 613
C DC23	uThukela District Municipality	221 342		(24 804)	196 538
Total:Uthukela Municipalities		**372 537**	**-**	**(34 917)**	**337 620**
B KZN241	eNdumeni	21 344		(1 428)	19 916
B KZN242	Nquthu	36 675		(2 453)	34 222
B KZN244	uMsinga	44 200		(2 956)	41 244
B KZN245	uMvoti	34 987		(2 340)	32 647
C DC24	uMzinyathi District Municipality	226 844		(15 172)	211 672
Total: Umzinyathi Municipalities		**364 050**	**-**	**(24 349)**	**339 701**
B KZN252	Newcastle	143 068		(9 569)	133 499
B KZN253	eMadlangeni	18 249		(1 221)	17 028
B KZN254	Dannhauser	25 271		(1 690)	23 581
C DC25	Amajuba District Municipality	48 572		(3 249)	45 323
Total: Amajuba Municipalities		**235 160**	**-**	**(15 729)**	**219 431**
B KZN261	eDumbe	20 774		(1 389)	19 385
B KZN262	uPhongolo	33 173		(2 219)	30 954
B KZN263	Abaqulusi	51 853		(3 468)	48 385
B KZN265	Nongoma	37 490		(2 507)	34 983
B KZN266	Ulundi	36 314		(2 429)	33 885
C DC26	Zululand District Municipality	271 683		(18 171)	253 512
Total: Zululand Municipalities		**451 287**	**-**	**(30 183)**	**421 104**
B KZN271	uMhlabuyalingana	49 172		(3 289)	45 883
B KZN272	Jozini	44 165		(2 954)	41 211
B KZN275	Mtubatuba	45 342		(3 033)	42 309
B KZN276	Big Five Hlabisa	32 776		(2 192)	30 584
C DC27	uMkhanyakude District Municipality	258 848		(17 313)	241 535
Total: Umkhanyakude Municipalities		**430 303**	**-**	**(28 781)**	**401 522**
B KZN281	uMfolozi	30 660		(2 051)	28 609
B KZN284	uMlalazi	62 775		(4 199)	58 576
B KZN285	Mthonjaneni	20 758		(1 388)	19 370
B KZN286	Nkandla	26 562		(1 777)	24 785
C DC28	King Cetshwayo District Municipality	205 480		(13 743)	191 737
Total: Uthungulu Municipalities		**346 235**	**-**	**(23 158)**	**323 077**
B KZN291	Mandeni	49 717		(3 325)	46 392
B KZN292	KwaDukuza	61 442		(4 109)	57 333
B KZN293	Ndwedwe	34 995		(2 341)	32 654
B KZN294	Maphumulo	25 940		(1 735)	24 205
C DC29	iLembe District Municipality	231 810		(15 504)	216 306
Total: iLembe Municipalities		**403 904**	**-**	**(27 014)**	**376 890**
B KZN433	Greater Kokstad	19 893		(1 331)	18 562
B KZN434	uBuhlebezwe	39 499		(2 642)	36 857
B KZN435	uMzimkhulu	51 395		(3 437)	47 958
B KZN436	Dr Nkosazana Dlamini Zuma	31 779		(2 125)	29 654
C DC43	Harry Gwala District Municipality	241 802		(16 172)	225 630
Total: Harry Gwala Municipalities		**384 368**	**-**	**(25 707)**	**358 661**
Total: KwaZulu-Natal Municipalities		**3 890 956**	**-**	**(270 240)**	**3 620 716**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)		Municipal Infrastructure Grant			
		Column A			Column C
		2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	2023/24 Adjusted allocation
LIMPOPO					
B	LIM331 Greater Giyani	72 329		(4 838)	67 491
B	LIM332 Greater Letaba	68 605		(4 589)	64 016
B	LIM333 Greater Tzaneen	112 922		(7 553)	105 369
B	LIM334 Ba-Phalaborwa	37 676		(2 520)	35 156
B	LIM335 Maruleng	31 372		(2 098)	29 274
C	DC33 Mopani District Municipality	548 214		(36 666)	511 548
Total: Mopani Municipalities		871 118	-	(58 264)	812 854
B	LIM341 Musina	34 036		(2 276)	31 760
B	LIM343 Thulamela	119 112		(7 967)	111 145
B	LIM344 Makhado	115 757		(7 742)	108 015
B	LIM345 Collins Chabane	98 133		(6 563)	91 570
C	DC34 Vhembe District Municipality	621 329		(41 556)	579 773
Total: Vhembe Municipalities		988 367	-	(66 104)	922 263
B	LIM351 Blouberg	52 575		(3 516)	49 059
B	LIM353 Molemole	41 453		(2 772)	38 681
B	LIM355 Lepele-Nkumpi	64 332		(4 303)	60 029
C	DC35 Capricorn District Municipality	277 987		(18 593)	259 394
Total: Capricorn Municipalities		436 347	-	(29 184)	407 163
B	LIM361 Thabazimbi	39 129		(2 617)	36 512
B	LIM362 Lephalale	51 720		(3 459)	48 261
B	LIM366 Bela-Bela	30 282		(2 025)	28 257
B	LIM367 Mogalakwena	196 069		(13 114)	182 955
B	LIM368 Modimolle-Mookgophong	53 573		(3 583)	49 990
Total: Waterberg Municipalities		370 773	-	(24 798)	345 975
B	LIM471 Ephraim Mogale	39 389		(2 634)	36 755
B	LIM472 Elias Motsoaledi	65 356		(4 371)	60 985
B	LIM473 Makhuduthamaga	74 062		(4 953)	69 109
B	LIM476 Fetakgomo Tubatse	100 961		(6 753)	94 208
C	DC47 Sekhukhune District Municipality	573 483		(38 356)	535 127
Total: Greater Sekhukhune Municipalities		853 251	-	(57 067)	796 184
Total: Limpopo Municipalities		3 519 856	-	(235 417)	3 284 439
MPUMALANGA					
B	MP301 Chief Albert Luthuli	104 228		(6 971)	97 257
B	MP302 Msukaligwa	62 683		(4 192)	58 491
B	MP303 Mkhondo	93 665		(6 265)	87 400
B	MP304 Dr Pixley ka Isaka Seme	30 902		(2 067)	28 835
B	MP305 Lekwa	33 828		(2 263)	31 565
B	MP306 Dipaleseng	21 705		(1 452)	20 253
B	MP307 Govan Mbeki	68 840		(4 604)	64 236
Total: Gert Sibande Municipalities		415 851	-	(27 814)	388 037
B	MP311 Victor Khanye	29 074		(1 945)	27 129
B	MP312 Emalahleni	144 010		(9 632)	134 378
B	MP314 Emakhazeni	21 001		(1 405)	19 596
B	MP315 Thembisile Hani	148 185		(9 911)	138 274
B	MP316 Dr JS Moroka	150 219		(10 047)	140 172
C	DC31 Nkangala District Municipality	-			-
Total: Nkangala Municipalities		492 489	-	(32 940)	459 549
B	MP321 Thaba Chweu	56 241		(3 762)	52 479
B	MP324 Nkomazi	271 064		(18 130)	252 934
B	MP325 Bushbuckridge	451 183		(30 176)	421 007
B	MP326 City of Mbombela	410 474		(27 454)	383 020
Total: Ehlanzeni Municipalities		1 188 962	-	(79 522)	1 109 440
Total: Mpumalanga Municipalities		2 097 302	-	(140 276)	1 957 026
NORTHERN CAPE					
B	NC061 Richtersveld	7 826		(522)	7 304
B	NC062 Nama Khoi	16 599		(1 110)	15 489
B	NC064 Kamiesberg	8 086		(541)	7 545
B	NC065 Hantam	10 755		(719)	10 036
B	NC066 Karoo Hoogland	8 733		(584)	8 149
B	NC067 Khai-Ma	8 352		(559)	7 793
Total: Namakwa Municipalities		60 351	-	(4 035)	56 316
B	NC071 Ubuntu	23 009		(1 539)	21 470
B	NC072 Umsobomvu	12 846		(859)	11 987
B	NC073 Emthanjeni	13 654		(913)	12 741
B	NC074 Kareeberg	8 673		(580)	8 093
B	NC075 Renosterberg	7 998		(534)	7 464
B	NC076 Thembelihle	10 379		(694)	9 685
B	NC077 Siyathemba	18 839		(1 260)	17 579
B	NC078 Siyancuma	19 034		(1 273)	17 761
Total: Pixley Ka Seme Municipalities		114 432	-	(7 652)	106 780
B	NC082 !Kai !Garib	34 057		(2 278)	31 779
B	NC084 !Kheis	11 881		(795)	11 086
B	NC085 Tsantsabane	17 746		(1 187)	16 559
B	NC086 Kgatelopele	8 677		(580)	8 097
B	NC087 Dawid Kruiper	29 290		(1 959)	27 331
Total: ZF Mgcawu Municipalities		101 651	-	(6 799)	94 852
B	NC092 Dikgatlong	22 563		(1 509)	21 054
B	NC093 Magareng	12 452		(833)	11 619
B	NC094 Phokwane	30 710		(2 054)	28 656
Total: Frances Baard Municipalities		65 725	-	(4 396)	61 329
B	NC451 Joe Morolong	82 527		(5 520)	77 007
B	NC452 Ga-Segonyana	63 399		(4 240)	59 159
B	NC453 Gamagara	13 285		(889)	12 396
Total: John Taolo Gaetsewe Municipalities		159 211	-	(10 649)	148 562

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)		Municipal Infrastructure Grant			
		Column A			Column C
		2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	2023/24 Adjusted allocation
NORTH WEST					
B	NW371 Moretele	137 728		(9 212)	128 516
B	NW372 Madibeng	339 658		(22 717)	316 941
B	NW373 Rustenburg	291 208		(19 477)	271 731
B	NW374 Kgetlengrivier	30 205		(2 020)	28 185
B	NW375 Moses Kotane	179 938		(12 035)	167 903
Total: Bojanala Platinum Municipalities		978 737	-	(65 461)	913 276
B	NW381 Ratlou	34 500		(2 307)	32 193
B	NW382 Tswaing	34 348		(2 297)	32 051
B	NW383 Mafikeng	72 985		(4 881)	68 104
B	NW384 Ditsobotla	43 133		(2 885)	40 248
B	NW385 Ramotshere Moiloa	43 876		(2 935)	40 941
C	DC38 Ngaka Modiri Molema District Municipality	361 060		(24 149)	336 911
Total: Ngaka Modiri Molema Municipalities		589 902	-	(39 454)	550 448
B	NW392 Naledi	19 483		(1 303)	18 180
B	NW393 Mamusa	17 931		(1 199)	16 732
B	NW394 Greater Taung	56 510		(3 780)	52 730
B	NW396 Lekwa-Teemane	16 840		(1 126)	15 714
B	NW397 Kagisano-Molopo	35 308		(2 362)	32 946
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	166 277		(11 121)	155 156
Total: Dr Ruth Segomotsi Mompati Municipalities		312 349	-	(20 891)	291 458
B	NW403 City of Matlosana	115 732		(7 740)	107 992
B	NW404 Maquassi Hills	33 061		(2 211)	30 850
B	NW405 JB Marks	79 585		(5 323)	74 262
Total: Dr Kenneth Kaunda Municipalities		228 378	-	(15 274)	213 104
Total: North West Municipalities		2 109 366	-	(141 080)	1 968 286
WESTERN CAPE					
B	WC011 Matzikama	24 716		(1 653)	23 063
B	WC012 Cederberg	17 896		(1 197)	16 699
B	WC013 Bergrivier	16 543		(1 106)	15 437
B	WC014 Saldanha Bay	29 287		(1 959)	27 328
B	WC015 Swartland	24 708		(1 653)	23 055
Total: West Coast Municipalities		113 150	-	(7 568)	105 582
B	WC022 Witzenberg	26 051		(1 742)	24 309
B	WC025 Breede Valley	40 609		(2 716)	37 893
B	WC026 Langeberg	25 533		(1 708)	23 825
Total: Cape Winelands Municipalities		92 193	-	(6 166)	86 027
B	WC031 Theewaterskloof	30 909		(2 067)	28 842
B	WC032 Overstrand	25 565		(1 710)	23 855
B	WC033 Cape Agulhas	12 260		(820)	11 440
B	WC034 Swellendam	13 387		(895)	12 492
Total: Overberg Municipalities		82 121	-	(5 492)	76 629
B	WC041 Kannaland	11 373		(761)	10 612
B	WC042 Hessequa	15 459		(1 034)	14 425
B	WC043 Mossel Bay	28 098		(1 879)	26 219
B	WC045 Oudtshoorn	25 248		(1 689)	23 559
B	WC047 Bitou	23 344		(1 561)	21 783
B	WC048 Knysna	29 218		(1 954)	27 264
Total: Eden Municipalities		132 740	-	(8 878)	123 862
B	WC051 Laingsburg	14 959		(1 001)	13 958
B	WC052 Prince Albert	8 097		(542)	7 555
B	WC053 Beaufort West	15 849		(1 060)	14 789
Total: Central Karoo Municipalities		38 905	-	(2 603)	36 302
					-
Total: Western Cape Municipalities		459 109	-	(30 707)	428 402
National Total		17 545 049	-	(1 203 464)	16 341 585

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)		Municipal Disaster Recovery Grant		
		Column A		Column C
		2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
B	EC101 Dr Beyers Naude		6 585	6 585
B	EC102 Blue Crane Route		30 491	30 491
Total: Sarah Baartman Municipalities		-	37 076	37 076
B	EC121 Mbhashe		32 204	32 204
B	EC122 Mnquma		8 625	8 625
B	EC123 Great Kei		-	-
B	EC124 Amahlathi		25 512	25 512
B	EC126 Ngqushwa		20 330	20 330
B	EC129 Raymond Mhlaba		36 534	36 534
C	DC12 Amatole District Municipality			-
Total: Amatole Municipalities		-	123 205	123 205
B	EC131 Inxuba Yethemba		11 233	11 233
B	EC135 Intsika Yethu		38 991	38 991
B	EC136 Emalahleni		42 739	42 739
B	EC137 Engcobo		25 172	25 172
B	EC138 Sakhisizwe		47 326	47 326
B	EC139 Enoch Mgijima		42 681	42 681
C	DC13 Chris Hani District Municipality		27 695	27 695
Total: Chris Hani Municipalities		-	235 837	235 837
B	EC153 Nquza Hill		10 812	10 812
B	EC154 Port St Johns		34 161	34 161
B	EC155 Nyandeni		46 987	46 987
B	EC156 Mhlontlo		33 364	33 364
B	EC157 King Sabata Dalindyebo		40 215	40 215
C	DC15 O.R. Tambo District Municipality			-
Total: O.R.Tambo Municipalities		-	165 539	165 539
B	EC441 Matatiele		32 706	32 706
B	EC442 Umzimvubu		35 777	35 777
B	EC443 Mbizana		-	-
B	EC444 Ntabankulu		28 404	28 404
C	DC44 Alfred Nzo District Municipality			-
Total: Alfred Nzo Municipalities		-	96 887	96 887
Total: Eastern Cape Municipalities		-	658 544	658 544
KWAZULU-NATAL				
B	KZN221 uMshwathi			-
B	KZN222 uMngeni		7 418	7 418
B	KZN224 iMpendle		46 629	46 629
B	KZN225 Msunduzi		39 600	39 600
Total: Umgungundlovu Municipalities		-	93 647	93 647
B	KZN235 Okhahlamba		26 548	26 548
B	KZN237 iNkosi Langalibalele		8 000	8 000
Total: Uthukela Municipalities		-	34 548	34 548
B	KZN241 eNdumeni		6 400	6 400
B	KZN244 uMsinga		18 029	18 029
Total: Umzinyathi Municipalities		-	24 429	24 429
B	KZN252 Newcastle		20 652	20 652
B	KZN253 eMadlangeni		18 523	18 523
C	DC25 Amajuba District Municipality		30 000	30 000
Total: Amajuba Municipalities		-	69 175	69 175
B	KZN261 eDumbe		1 400	1 400
Total: Zululand Municipalities		-	1 400	1 400
B	KZN271 uMhlabuyalingana			-
B	KZN272 Jozini		29 803	29 803
Total: Umkhanyakude Municipalities		-	29 803	29 803
Total: KwaZulu-Natal Municipalities		320 915	253 002	573 917
LIMPOPO				
B	LIM332 Greater Letaba		7 990	7 990
B	LIM333 Greater Tzaneen		10 250	10 250
Total: Mopani Municipalities		-	18 240	18 240
B	LIM341 Musina		6 993	6 993
B	LIM344 Makhado		18 000	18 000
B	LIM345 Collins Chabane		9 000	9 000
C	DC34 Vhembe District Municipality			-
Total: Vhembe Municipalities		-	33 993	33 993
B	LIM351 Blouberg		47 100	47 100
B	LIM354 Polokwane		14 280	14 280
Total: Capricorn Municipalities		-	61 380	61 380
Total: Limpopo Municipalities		-	113 613	113 613
MPUMALANGA				
B	MP301 Chief Albert Luthuli		15 800	15 800
B	MP303 Mkhondo		22 600	22 600
B	MP304 Dr Pixley ka Isaka Seme		700	700
B	MP305 Lekwa		11 000	11 000
B	MP307 Govan Mbeki		7 875	7 875
Total: Gert Sibande Municipalities		-	57 975	57 975
B	MP324 Nkomazi		66 501	66 501
B	MP325 Bushbuckridge		14 720	14 720
B	MP326 City of Mbombela		20 117	20 117
Total: Ehlanzeni Municipalities		-	101 338	101 338
Total: Mpumalanga Municipalities		-	159 313	159 313
National Total		320 915	1 184 472	1 505 387

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)		Integrated National Electrification Programme		
		Column A		Column C
		2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
B	EC108 Kouga	4 700	(611)	4 089
Total: Sarah Baartman Municipalities		**4 904**	**(611)**	**4 293**
B	EC121 Mbhashe	4 760	(618)	4 142
B	EC123 Great Kei	5 625	(625)	5 000
B	EC126 Ngqushwa	3 752	(752)	3 000
Total: Amatole Municipalities		**30 737**	**(1 995)**	**28 742**
B	EC131 Inxuba Yethemba			
B	EC135 Intsika Yethu	30 196	(2 300)	27 896
B	EC136 Emalahleni	24 881	(2 500)	22 381
B	EC137 Engcobo	18 381	(2 300)	16 081
B	EC138 Sakhisizwe	13 880	(1 800)	12 080
Total: Chris Hani Municipalities		**87 338**	**(8 900)**	**78 438**
B	EC141 Elundini	17 759	(2 300)	15 459
Total: Joe Gqabi Municipalities		**17 759**	**(2 300)**	**15 459**
B	EC154 Port St Johns	26 768	(2 400)	24 368
B	EC155 Nyandeni	23 313	(2 000)	21 313
Total: O.R.Tambo Municipalities		**66 060**	**(4 400)**	**61 660**
B	EC441 Matatiele	39 900	(2 500)	37 400
B	EC442 Umzimvubu	17 350	(1 500)	15 850
B	EC443 Mbizana	17 000	(1 000)	16 000
Total: Alfred Nzo Municipalities		**80 256**	**(5 000)**	**75 256**
Total: Eastern Cape Municipalities		**287 054**	**(23 206)**	**263 848**
FREE STATE				
B	FS184 Matjhabeng	30 000	(5 900)	24 100
Total: Lejweleputswa Municipalities		**32 240**	**(5 900)**	**26 340**
B	FS203 Ngwathe	30 000	(5 900)	24 100
Total: Fezile Dabi Municipalities		**62 250**	**(5 900)**	**56 350**
Total: Free State Municipalities		**143 903**	**(11 800)**	**132 103**
GAUTENG				
B	GT422 Midvaal	25 212	(4 000)	21 212
B	GT423 Lesedi	33 627	(5 000)	28 627
Total: Sedibeng Municipalities		**62 379**	**(9 000)**	**53 379**
Total: Gauteng Municipalities		**158 872**	**(9 000)**	**149 872**

Schedule 5B

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
KWAZULU-NATAL			
B KZN213 uMzumbe	27 960	(4 454)	23 506
Total: Ugu Municipalities	**29 415**	**(4 454)**	**24 961**
			-
B KZN223 Mpofana	42 692	(8 873)	33 819
B KZN227 Richmond	9 920	(1 920)	8 000
Total: Umgungundlovu Municipalities	**103 643**	**(10 793)**	**92 850**
B KZN235 Okhahlamba	10 000	(1 000)	9 000
Total:Uthukela Municipalities	**26 244**	**(1 000)**	**25 244**
B KZN244 uMsinga	23 000	(3 000)	20 000
Total: Umzinyathi Municipalities	**45 355**	**(3 000)**	**42 355**
B KZN252 Newcastle	21 550	(1 000)	20 550
B KZN254 Dannhauser	2 346	(2 346)	-
Total: Amajuba Municipalities	**48 384**	**(3 346)**	**45 038**
B KZN261 eDumbe	21 305	(3 300)	18 005
B KZN262 uPhongolo	15 600	(600)	15 000
B KZN263 Abaqulusi	16 680	(1 680)	15 000
Total: Zululand Municipalities	**68 385**	**(5 580)**	**62 805**
B KZN271 uMhlabuyalingana	20 475	(2 475)	18 000
B KZN272 Jozini	17 249	(2 249)	15 000
Total: Umkhanyakude Municipalities	**47 084**	**(4 724)**	**42 360**
B KZN281 uMfolozi	9 500	(1 000)	8 500
B KZN285 Mthonjaneni	13 700	(700)	13 000
B KZN286 Nkandla	17 000	(2 000)	15 000
Total: Uthungulu Municipalities	**57 700**	**(3 700)**	**54 000**
B KZN294 Maphumulo	28 168	(5 000)	23 168
Total: iLembe Municipalities	**56 352**	**(5 000)**	**51 352**
			-
B KZN433 Greater Kokstad	27 560	(2 000)	25 560
Total: Harry Gwala Municipalities	**57 584**	**(2 000)**	**55 584**
			-
Total: KwaZulu-Natal Municipalities	**540 146**	**(43 597)**	**496 549**
LIMPOPO			
B LIM333 Greater Tzaneen	25 168	(5 200)	19 968
B LIM334 Ba-Phalaborwa	20 794	(5 000)	15 794
Total: Mopani Municipalities	**89 178**	**(10 200)**	**78 978**
B LIM355 Lepele-Nkumpi	14 900	(10 000)	4 900
Total: Capricorn Municipalities	**84 229**	**(10 000)**	**74 229**
B LIM361 Thabazimbi	32 800	(5 800)	27 000
Total: Waterberg Municipalities	**32 800**	**(5 800)**	**27 000**
B LIM473 Makhuduthamaga	23 350	(2 000)	21 350
Total: Greater Sekhukhune Municipalities	**90 103**	**(2 000)**	**88 103**
Total: Limpopo Municipalities	**344 014**	**(28 000)**	**316 014**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
MPUMALANGA			
B MP306 Dipaleseng	15 000	(5 000)	10 000
B MP307 Govan Mbeki	42 650	(2 570)	40 080
Total: Gert Sibande Municipalities	**79 209**	**(7 570)**	**71 639**
B MP312 Emalahleni	59 259	(5 804)	53 455
Total: Nkangala Municipalities	**112 064**	**(5 804)**	**106 260**
B MP324 Nkomazi	16 400	(2 000)	14 400
B MP325 Bushbuckridge	18 000	(3 000)	15 000
Total: Ehlanzeni Municipalities	**64 400**	**(5 000)**	**59 400**
Total: Mpumalanga Municipalities	**255 673**	**(18 374)**	**237 299**
NORTHERN CAPE			
B NC091 Sol Plaatje	48 026	(12 189)	35 837
Total: Frances Baard Municipalities	**68 526**	**(12 189)**	**56 337**
Total: Northern Cape Municipalities	**149 738**	**(12 189)**	**137 549**
NORTH WEST			
B NW371 Moretele			-
B NW372 Madibeng	30 150	(9 800)	20 350
Total: Bojanala Platinum Municipalities	**61 150**	**(9 800)**	**51 350**
B NW405 JB Marks	27 436	(5 000)	22 436
Total: Dr Kenneth Kaunda Municipalities	**29 168**	**(5 000)**	**24 168**
Total: North West Municipalities	**96 543**	**(14 800)**	**81 743**
WESTERN CAPE			
B WC012 Cederberg	37 997	(2 997)	35 000
B WC014 Saldanha Bay	14 324	(2 800)	11 524
Total: West Coast Municipalities	**84 304**	**(5 797)**	**78 507**
B WC022 Witzenberg	3 900	(3 000)	900
B WC024 Stellenbosch	22 750	(2 750)	20 000
Total: Cape Winelands Municipalities	**57 348**	**(5 750)**	**51 598**
B WC031 Theewaterskloof			-
B WC032 Overstrand	24 380	(1 380)	23 000
Total: Overberg Municipalities	**24 380**	**(1 380)**	**23 000**
B WC043 Mossel Bay	12 007	(1 007)	11 000
B WC044 George	6 346	(1 346)	5 000
B WC048 Knysna	43 754	(3 754)	40 000
Total: Eden Municipalities	**69 581**	**(6 107)**	**63 474**
Total: Central Karoo Municipalities	**490**	**-**	**490**
			-
Total: Western Cape Municipalities	**236 103**	**(19 034)**	**217 069**
National Total	**2 212 046**	**(180 000)**	**2 032 046**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
C DC13 Chris Hani District Municipality	203 000	(19 000)	184 000
Total: Chris Hani Municipalities	**203 000**	**(19 000)**	**184 000**
Total: Joe Gqabi Municipalities	**20 000**	**-**	**20 000**
C DC15 O.R. Tambo District Municipality	160 849	(20 149)	140 700
Total: O.R.Tambo Municipalities	**160 849**	**(20 149)**	**140 700**
Total: Eastern Cape Municipalities	**731 849**	**(39 149)**	**692 700**
FREE STATE			
B FS191 Setsoto	150 000	(30 000)	120 000
Total: Thabo Mofutsanyana Municipalities	**150 000**	**(30 000)**	**120 000**
Total: Free State Municipalities	**208 896**	**(30 000)**	**178 896**
KWAZULU-NATAL			
C DC26 Zululand District Municipality	430 905	(17 000)	413 905
Total: Zululand Municipalities	**430 905**	**(17 000)**	**413 905**
C DC28 King Cetshwayo District Municipality	240 312	(17 765)	222 547
Total: Uthungulu Municipalities	**240 312**	**(17 765)**	**222 547**
Total: KwaZulu-Natal Municipalities	**671 217**	**(34 765)**	**636 452**
LIMPOPO			
B LIM354 Polokwane	161 539	(9 000)	152 539
Total: Capricorn Municipalities	**161 539**	**(9 000)**	**152 539**
Total: Limpopo Municipalities	**161 539**	**(9 000)**	**152 539**
MPUMALANGA			
B MP301 Chief Albert Luthuli	305 793	(23 000)	282 793
B MP302 Msukaligwa	50 000	(7 000)	43 000
Total: Gert Sibande Municipalities	**355 793**	**(30 000)**	**325 793**
B MP313 Steve Tshwete	100 000	(25 000)	75 000
Total: Nkangala Municipalities	**100 000**	**(25 000)**	**75 000**
B MP321 Thaba Chweu	10 000	(5 000)	5 000
B MP325 Bushbuckridge	40 000	(10 000)	30 000
Total: Ehlanzeni Municipalities	**50 000**	**(15 000)**	**35 000**
			-
Total: Mpumalanga Municipalities	**505 793**	**(70 000)**	**435 793**
NORTHERN CAPE			
B NC065 Hantam	110 000		110 000
Total: Namakwa Municipalities	**110 000**	**-**	**110 000**
B NC091 Sol Plaatje	86 000	(11 000)	75 000
Total: Frances Baard Municipalities	**86 000**	**(11 000)**	**75 000**
Total: Northern Cape Municipalities	**196 000**	**(11 000)**	**185 000**
NORTH WEST			
C DC39 Dr Ruth Segomotsi Mompati District Municipality	340 000	(18 000)	322 000
Total: Dr Ruth Segomotsi Mompati Municipalities	**340 000**	**(18 000)**	**322 000**
Total: North West Municipalities	**340 000**	**(18 000)**	**322 000**
WESTERN CAPE			
B WC023 Drakenstein	305 310	(15 000)	290 310
Total: Cape Winelands Municipalities	**305 310**	**(15 000)**	**290 310**
B WC044 George	375 138	(10 000)	365 138
Total: Eden Municipalities	**375 138**	**(10 000)**	**365 138**
Total: Western Cape Municipalities	**680 448**	**(25 000)**	**655 448**
National Total	**3 495 742**	**(236 914)**	**3 258 828**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC105 Ndlambe	30 000	(3 038)	26 962
B EC109 Kou-Kamma	10 000	(1 962)	8 038
Total: Sarah Baartman Municipalities	**136 947**	**(5 000)**	**131 947**
C DC12 Amatole District Municipality	60 900	(8 500)	52 400
Total: Amatole Municipalities	**60 900**	**(8 500)**	**52 400**
C DC13 Chris Hani District Municipality	67 017	(5 500)	61 517
Total: Chris Hani Municipalities	**67 017**	**(5 500)**	**61 517**
C DC14 Joe Gqabi District Municipality	67 000	(5 000)	62 000
Total: Joe Gqabi Municipalities	**67 000**	**(5 000)**	**62 000**
C DC15 O.R. Tambo District Municipality	80 000	(8 000)	72 000
Total: O.R.Tambo Municipalities	**80 000**	**(8 000)**	**72 000**
C DC44 Alfred Nzo District Municipality	105 000	(8 000)	97 000
Total: Alfred Nzo Municipalities	**105 000**	**(8 000)**	**97 000**
Total: Eastern Cape Municipalities	**516 864**	**(40 000)**	**476 864**
FREE STATE			
B FS161 Letsemeng	31 327	(5 000)	26 327
B FS163 Mohokare	20 000	(3 000)	17 000
Total: Xhariep Municipalities	**68 147**	**(8 000)**	**60 147**
B FS181 Masilonyana	17 800	(3 000)	14 800
Total: Lejweleputswa Municipalities	**82 352**	**(3 000)**	**79 352**
B FS193 Nketoana	27 689	(7 000)	20 689
B FS195 Phumelela	30 777	(5 000)	25 777
B FS196 Mantsopa	20 427	(5 000)	15 427
Total: Thabo Mofutsanyana Municipalities	**146 405**	**(17 000)**	**129 405**
B FS204 Metsimaholo	20 617	(5 000)	15 617
B FS205 Mafube	22 000	(7 000)	15 000
Total: Fezile Dabi Municipalities	**77 538**	**(12 000)**	**65 538**
Total: Free State Municipalities	**374 442**	**(40 000)**	**334 442**
GAUTENG			
B GT481 Mogale City	46 782	(10 476)	36 306
Total: West Rand Municipalities	**156 246**	**(10 476)**	**145 770**
Total: Gauteng Municipalities	**194 766**	**(10 476)**	**184 290**
KWAZULU-NATAL			
C DC21 Ugu District Municipality	150 000	(33 000)	117 000
Total: Ugu Municipalities	**150 000**	**(33 000)**	**117 000**
C DC26 Zululand District Municipality	100 000	(5 000)	95 000
Total: Zululand Municipalities	**100 000**	**(5 000)**	**95 000**
B KZN282 uMhlathuze	55 000	(15 000)	40 000
Total: Uthungulu Municipalities	**115 000**	**(15 000)**	**100 000**
C DC29 iLembe District Municipality	100 000	(5 000)	95 000
Total: iLembe Municipalities	**100 000**	**(5 000)**	**95 000**
C DC43 Harry Gwala District Municipality	100 000	(10 000)	90 000
Total: Harry Gwala Municipalities	**100 000**	**(10 000)**	**90 000**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
LIMPOPO			
C DC34 Vhembe District Municipality	109 000	(12 000)	97 000
Total: Vhembe Municipalities	**109 000**	**(12 000)**	**97 000**
B LIM354 Polokwane	72 700	(5 000)	67 700
C DC35 Capricorn District Municipality	158 025	(13 000)	145 025
Total: Capricorn Municipalities	**230 725**	**(18 000)**	**212 725**
Total: Limpopo Municipalities	**470 808**	**(30 000)**	**440 808**
NORTHERN CAPE			
B NC062 Nama Khoi	20 000	(7 000)	13 000
B NC064 Kamiesberg	4 540	(4 000)	540
Total: Namakwa Municipalities	**79 665**	**(11 000)**	**68 665**
B NC072 Umsobomvu	15 405	(5 000)	10 405
B NC077 Siyathemba	10 000	(6 000)	4 000
Total: Pixley Ka Seme Municipalities	**63 070**	**(11 000)**	**52 070**
Total: Northern Cape Municipalities	**330 793**	**(22 000)**	**308 793**
NORTH WEST			
B NW373 Rustenburg	95 000	(10 000)	85 000
B NW375 Moses Kotane	65 000	(5 000)	60 000
Total: Bojanala Platinum Municipalities	**190 000**	**(15 000)**	**175 000**
B NW403 City of Matlosana	48 630	(2 500)	46 130
B NW404 Maquassi Hills	45 000	(2 500)	42 500
Total: Dr Kenneth Kaunda Municipalities	**118 630**	**(5 000)**	**113 630**
Total: North West Municipalities	**408 630**	**(20 000)**	**388 630**
WESTERN CAPE			
B WC012 Cederberg	5 000	(500)	4 500
B WC013 Bergrivier	10 000	(1 500)	8 500
Total: West Coast Municipalities	**26 000**	**(2 000)**	**24 000**
B WC023 Drakenstein	16 000	(2 600)	13 400
Total: Cape Winelands Municipalities	**16 000**	**(2 600)**	**13 400**
B WC031 Theewaterskloof	10 700	(1 070)	9 630
B WC032 Overstrand	5 000	(500)	4 500
B WC033 Cape Agulhas	5 000	(500)	4 500
B WC034 Swellendam	5 893	(589)	5 304
Total: Overberg Municipalities	**26 593**	**(2 659)**	**23 934**
B WC041 Kannaland	5 000	(500)	4 500
B WC045 Oudtshoorn	10 000	(1 940)	8 060
Total: Eden Municipalities	**30 520**	**(2 440)**	**28 080**
B WC051 Laingsburg	34 133	(2 301)	31 832
B WC052 Prince Albert	10 000	(2 000)	8 000
Total: Central Karoo Municipalities	**44 133**	**(4 301)**	**39 832**
Total: Western Cape Municipalities	**143 246**	**(14 000)**	**129 246**
National Total	**3 864 137**	**(244 476)**	**3 619 661**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City	40 581	(5 000)	35 581
Total: Eastern Cape Municipalities	**72 281**	**(5 000)**	**67 281**
GAUTENG			
A EKU Ekurhuleni	216 940	(20 370)	196 570
A JHB City of Johannesburg	134 799	(20 000)	114 799
			-
B GT421 Emfuleni	15 000	(15 000)	-
Total: Sedibeng Municipalities	**25 000**	**(15 000)**	**10 000**
Total: Gauteng Municipalities	**632 204**	**(55 370)**	**576 834**
KWAZULU-NATAL			
A ETH eThekwini	200 003	(15 000)	185 003
B KZN225 Msunduzi	33 606	(10 000)	23 606
Total: Umgungundlovu Municipalities	**33 606**	**(10 000)**	**23 606**
B KZN252 Newcastle	24 514	(3 514)	21 000
Total: Amajuba Municipalities	**24 514**	**(3 514)**	**21 000**
B KZN292 KwaDukuza	13 267	(13 267)	-
Total: iLembe Municipalities	**13 267**	**(13 267)**	**-**
			-
Total: KwaZulu-Natal Municipalities	**291 390**	**(41 781)**	**249 609**
LIMPOPO			
B LIM354 Polokwane	32 168	(10 000)	22 168
Total: Capricorn Municipalities	**32 168**	**(10 000)**	**22 168**
Total: Limpopo Municipalities	**57 168**	**(10 000)**	**47 168**
NORTH WEST			
B NW373 Rustenburg	11 707	(6 650)	5 057
Total: Bojanala Platinum Municipalities	**11 707**	**(6 650)**	**5 057**
B NW403 City of Matlosana	31 162	(10 000)	21 162
Total: Dr Kenneth Kaunda Municipalities	**36 162**	**(10 000)**	**26 162**
Total: North West Municipalities	**47 869**	**(16 650)**	**31 219**
National Total	**1 474 813**	**(128 801)**	**1 346 012**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 40)			Public Transport Network Grant		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City			-
A	NMA	Nelson Mandela Bay	346 376	(150 000)	196 376
Total: Sarah Baartman Municipalities			**346 376**	**-**	**346 376**
Total: Eastern Cape Municipalities			**346 376**	**(150 000)**	**196 376**
GAUTENG					
A	EKU	Ekurhuleni	773 213	(90 000)	683 213
A	JHB	City of Johannesburg	1 227 523	(90 000)	1 137 523
A	TSH	City of Tshwane	830 319	(90 000)	740 319
					-
Total: Gauteng Municipalities			**2 831 055**	**(270 000)**	**2 561 055**
KWAZULU-NATAL					
A	ETH	eThekwini	952 337	(130 000)	822 337
Total: KwaZulu-Natal Municipalities			**952 337**	**(130 000)**	**822 337**
LIMPOPO					
B	LIM354	Polokwane	213 978	(50 000)	163 978
Total: Capricorn Municipalities			**213 978**	**(50 000)**	**163 978**
Total: Limpopo Municipalities			**213 978**	**(50 000)**	**163 978**
National Total			**6 794 045**	**(600 000)**	**6 194 045**

ANNEXURE 4

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

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Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
GAUTENG			
B GT421 Emfuleni		20 000	20 000
Total: Sedibeng Municipalities	-	**20 000**	**20 000**
Total: Gauteng Municipalities	-	**20 000**	**20 000**
KWAZULU-NATAL			
C DC23 uThukela District Municipality		10 000	10 000
Total:Uthukela Municipalities	-	**10 000**	**10 000**
Total: KwaZulu-Natal Municipalities	-	**10 000**	**10 000**
National Total	-	**30 000**	**30 000**

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)			Integrated National Electrification Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	57 517	(4 558)	52 959
B	EC104	Makana	242	(19)	223
B	EC105	Ndlambe	2 793	(221)	2 572
B	EC106	Sundays River Valley	9 338	(740)	8 598
B	EC108	Kouga	2 776	(220)	2 556
B	EC109	Kou-Kamma	3 467	(275)	3 192
Total: Sarah Baartman Municipalities			18 616	(1 475)	17 141
B	EC121	Mbhashe	96 790	(7 670)	89 120
B	EC122	Mnquma	27 964	(2 215)	25 749
B	EC123	Great Kei	11 705	(928)	10 777
B	EC124	Amahlathi	35 378	(2 803)	32 575
B	EC126	Ngqushwa	7 991	(633)	7 358
B	EC129	Raymond Mhlaba	48 945	(3 879)	45 066
Total: Amatole Municipalities			228 773	(18 128)	210 645
B	EC131	Inxuba Yethemba			-
B	EC135	Intsika Yethu	15 361	(1 217)	14 144
B	EC136	Emalahleni	20 903	(1 656)	19 247
B	EC137	Engcobo	18 432	(1 461)	16 971
B	EC138	Sakhisizwe	12 953	(1 026)	11 927
B	EC139	Enoch Mgijima	32 849	(2 603)	30 246
Total: Chris Hani Municipalities			100 498	(7 963)	92 535
B	EC141	Elundini	55 523	(4 400)	51 123
B	EC142	Senqu	19 047	(1 509)	17 538
Total: Joe Gqabi Municipalities			74 570	(5 909)	68 661
B	EC153	Nquza Hill	31 598	(2 505)	29 093
B	EC154	Port St Johns	21 329	(1 689)	19 640
B	EC155	Nyandeni	38 898	(3 082)	35 816
B	EC156	Mhlontlo	13 203	(1 046)	12 157
B	EC157	King Sabata Dalindyebo	66 797	(5 293)	61 504
Total: O.R.Tambo Municipalities			171 825	(13 615)	158 210
B	EC441	Matatiele	53 244	(4 220)	49 024
B	EC442	Umzimvubu	145 061	(11 495)	133 566
B	EC443	Mbizana	60 166	(4 768)	55 398
B	EC444	Ntabankulu	13 824	(1 095)	12 729
Total: Alfred Nzo Municipalities			272 295	(21 578)	250 717
Total: Eastern Cape Municipalities			924 094	(73 226)	850 868
FREE STATE					
A	MAN	Mangaung	550	(44)	506
B	FS161	Letsemeng	79	(6)	73
B	FS162	Kopanong	39	(3)	36
B	FS163	Mohokare	59	(5)	54
Total: Xhariep Municipalities			177	(14)	163
B	FS181	Masilonyana	40	(4)	36
B	FS182	Tokologo	39	(3)	36
B	FS183	Tswelopele	5 679	(450)	5 229
B	FS184	Matjhabeng	30 823	(2 442)	28 381
B	FS185	Nala	88	(7)	81
Total: Lejweleputswa Municipalities			36 669	(2 906)	33 763
B	FS191	Setsoto	7 058	(559)	6 499
B	FS192	Dihlabeng	89	(7)	82
B	FS193	Nketoana	26 279	(2 082)	24 197
B	FS194	Maluti a Phofung	6 566	(521)	6 045
B	FS195	Phumelela	432	(34)	398
B	FS196	Mantsopa	1 713	(136)	1 577
Total: Thabo Mofutsanyana Municipalities			42 137	(3 339)	38 798
B	FS201	Moqhaka	19 420	(1 539)	17 881
B	FS203	Ngwathe	38	(3)	35
B	FS204	Metsimaholo	1 418	(112)	1 306
B	FS205	Mafube	38	(3)	35
Total: Fezile Dabi Municipalities			20 914	(1 657)	19 257
Total: Free State Municipalities			100 447	(7 960)	92 487
GAUTENG					
A	EKU	Ekurhuleni	67 941	(5 383)	62 558
A	JHB	City of Johannesburg	28 498	(2 258)	26 240
A	TSH	City of Tshwane	26 901	(2 132)	24 769
B	GT421	Emfuleni	115	(10)	105
Total: Sedibeng Municipalities			115	(10)	105
B	GT481	Mogale City	11 646	(922)	10 724
B	GT484	Merafong City	491	(39)	452
B	GT485	Rand West City	1 497	(119)	1 378
Total: West Rand Municipalities			13 634	(1 080)	12 554
Total: Gauteng Municipalities			137 089	(10 863)	126 226

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)			Integrated National Electrification Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
KWAZULU-NATAL					
A	ETH	eThekwini	29 240	(2 317)	26 923
B	KZN212	uMdoni	48 110	(3 812)	44 298
B	KZN213	uMzumbe	47 007	(3 725)	43 282
B	KZN214	uMuziwabantu	26 322	(2 086)	24 236
B	KZN216	Ray Nkonyeni	35 241	(2 793)	32 448
Total: Ugu Municipalities			**156 680**	**(12 416)**	**144 264**
B	KZN221	uMshwathi			
B	KZN222	uMngeni	953	(76)	877
B	KZN224	iMpendle	1 209	(95)	1 114
B	KZN225	Msunduzi	96 172	(7 621)	88 551
B	KZN226	Mkhambathini	476	(38)	438
B	KZN227	Richmond	1 906	(151)	1 755
Total: Umgungundlovu Municipalities			**100 716**	**(7 981)**	**92 735**
B	KZN235	Okhahlamba	4 905	(388)	4 517
B	KZN237	iNkosi Langalibalele	48 028	(3 806)	44 222
B	KZN238	Alfred Duma	40 322	(3 196)	37 126
Total:Uthukela Municipalities			**93 255**	**(7 390)**	**85 865**
B	KZN245	uMvoti	2 382	(189)	2 193
Total: Umzinyathi Municipalities			**2 382**	**(189)**	**2 193**
B	KZN252	Newcastle	13 692	(1 084)	12 608
B	KZN253	eMadlangeni	8 991	(712)	8 279
B	KZN254	Dannhauser	5 242	(415)	4 827
Total: Amajuba Municipalities			**27 925**	**(2 211)**	**25 714**
B	KZN261	eDumbe	2 382	(189)	2 193
B	KZN262	uPhongolo	6 894	(547)	6 347
B	KZN263	Abaqulusi	23 695	(1 878)	21 817
B	KZN265	Nongoma	6 725	(533)	6 192
B	KZN266	Ulundi	20 191	(1 600)	18 591
Total: Zululand Municipalities			**59 887**	**(4 747)**	**55 140**
B	KZN271	uMhlabuyalingana	66 925	(5 303)	61 622
B	KZN272	Jozini	68 170	(5 402)	62 768
B	KZN275	Mtubatuba	10 615	(841)	9 774
B	KZN276	Big Five Hlabisa	15 063	(1 194)	13 869
Total: Umkhanyakude Municipalities			**160 773**	**(12 740)**	**148 033**
B	KZN281	uMfolozi	56 826	(4 503)	52 323
B	KZN282	uMhlathuze	56 426	(4 471)	51 955
B	KZN284	uMlalazi	44 019	(3 487)	40 532
B	KZN285	Mthonjaneni	3 882	(308)	3 574
Total: Uthungulu Municipalities			**161 153**	**(12 769)**	**148 384**
B	KZN291	Mandeni	10 669	(846)	9 823
B	KZN292	KwaDukuza	1 429	(113)	1 316
B	KZN293	Ndwedwe	14 213	(1 126)	13 087
B	KZN294	Maphumulo	42 242	(3 347)	38 895
Total: iLembe Municipalities			**68 553**	**(5 432)**	**63 121**
B	KZN433	Greater Kokstad	3 734	(296)	3 438
B	KZN434	uBuhlebezwe	6 118	(485)	5 633
B	KZN435	uMzimkhulu	31 154	(2 469)	28 685
B	KZN436	Dr Nkosazana Dlamini Zuma	954	(77)	877
Total: Harry Gwala Municipalities			**41 960**	**(3 327)**	**38 633**
					-
Total: KwaZulu-Natal Municipalities			**902 524**	**(71 519)**	**831 005**

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)			Integrated National Electrification Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
LIMPOPO					
B	LIM331	Greater Giyani	14 269	(1 132)	13 137
B	LIM332	Greater Letaba	15 980	(1 266)	14 714
B	LIM333	Greater Tzaneen	5 252	(416)	4 836
B	LIM334	Ba-Phalaborwa	9 641	(764)	8 877
B	LIM335	Maruleng	26 246	(2 080)	24 166
Total: Mopani Municipalities			**71 388**	**(5 658)**	**65 730**
B	LIM341	Musina	2 286	(181)	2 105
B	LIM343	Thulamela	44 526	(3 527)	40 999
B	LIM344	Makhado	38 193	(3 027)	35 166
B	LIM345	Collins Chabane	26 906	(2 132)	24 774
Total: Vhembe Municipalities			**111 911**	**(8 867)**	**103 044**
B	LIM351	Blouberg	10 189	(807)	9 382
B	LIM353	Molemole	11 314	(897)	10 417
B	LIM354	Polokwane	119 674	(9 483)	110 191
B	LIM355	Lepele-Nkumpi	18 190	(1 441)	16 749
Total: Capricorn Municipalities			**159 367**	**(12 628)**	**146 739**
B	LIM361	Thabazimbi	236	(20)	216
B	LIM362	Lephalale	12 063	(956)	11 107
B	LIM366	Bela-Bela	11 288	(895)	10 393
B	LIM367	Mogalakwena	66 660	(5 282)	61 378
Total: Waterberg Municipalities			**90 247**	**(7 153)**	**83 094**
B	LIM471	Ephraim Mogale	29 904	(2 369)	27 535
B	LIM472	Elias Motsoaledi	11 764	(932)	10 832
B	LIM473	Makhuduthamaga	10 529	(834)	9 695
B	LIM476	Fetakgomo Tubatse	18 113	(1 435)	16 678
Total: Greater Sekhukhune Municipalities			**70 310**	**(5 570)**	**64 740**
Total: Limpopo Municipalities			**503 223**	**(39 876)**	**463 347**
MPUMALANGA					
B	MP301	Chief Albert Luthuli	9 147	(725)	8 422
B	MP302	Msukaligwa	23 231	(1 841)	21 390
B	MP303	Mkhondo	16 436	(1 302)	15 134
B	MP304	Dr Pixley ka Isaka Seme	815	(65)	750
B	MP305	Lekwa	477	(38)	439
B	MP306	Dipaleseng	558	(44)	514
B	MP307	Govan Mbeki	634	(50)	584
Total: Gert Sibande Municipalities			**51 298**	**(4 065)**	**47 233**
B	MP311	Victor Khanye	1 452	(115)	1 337
B	MP312	Emalahleni	846	(67)	779
B	MP313	Steve Tshwete	1 607	(127)	1 480
B	MP314	Emakhazeni	837	(66)	771
B	MP315	Thembisile Hani	77 971	(6 179)	71 792
B	MP316	Dr JS Moroka	11 204	(888)	10 316
Total: Nkangala Municipalities			**93 917**	**(7 442)**	**86 475**
B	MP321	Thaba Chweu	4 707	(373)	4 334
B	MP324	Nkomazi	21 801	(1 728)	20 073
B	MP325	Bushbuckridge	93 903	(7 441)	86 462
B	MP326	City of Mbombela	60 034	(4 757)	55 277
Total: Ehlanzeni Municipalities			**180 445**	**(14 299)**	**166 146**
Total: Mpumalanga Municipalities			**325 660**	**(25 806)**	**299 854**

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)			Integrated National Electrification Programme		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
NORTHERN CAPE					
B	NC065	Hantam	397	(31)	366
B	NC067	Khai-Ma	2 334	(185)	2 149
Total: Namakwa Municipalities			**2 731**	**(216)**	**2 515**
B	NC072	Umsobomvu	374	(30)	344
B	NC075	Renosterberg	3 772	(299)	3 473
B	NC077	Siyathemba	1 092	(87)	1 005
Total: Pixley Ka Seme Municipalities			**5 238**	**(416)**	**4 822**
B	NC085	Tsantsabane	27 004	(2 140)	24 864
B	NC087	Dawid Kruiper	28 760	(2 279)	26 481
Total: ZF Mgcawu Municipalities			**55 764**	**(4 419)**	**51 345**
B	NC091	Sol Plaatje			-
B	NC092	Dikgatlong	3 893	(308)	3 585
B	NC094	Phokwane	356	(28)	328
Total: Frances Baard Municipalities			**4 249**	**(336)**	**3 913**
B	NC451	Joe Morolong	15 408	(1 221)	14 187
B	NC452	Ga-Segonyana	152 109	(12 054)	140 055
B	NC453	Gamagara	6 153	(488)	5 665
Total: John Taolo Gaetsewe Municipalities			**173 670**	**(13 763)**	**159 907**
Total: Northern Cape Municipalities			**241 652**	**(19 150)**	**222 502**
NORTH WEST					
B	NW371	Moretele	21 192	(1 679)	19 513
B	NW372	Madibeng	46 860	(3 713)	43 147
B	NW373	Rustenburg	48 504	(3 844)	44 660
B	NW374	Kgetlengrivier	285	(22)	263
B	NW375	Moses Kotane	111 419	(8 829)	102 590
Total: Bojanala Platinum Municipalities			**228 260**	**(18 087)**	**210 173**
B	NW381	Ratlou	15 628	(1 239)	14 389
B	NW382	Tswaing	20 888	(1 655)	19 233
B	NW383	Mafikeng	70 177	(5 561)	64 616
B	NW384	Ditsobotla	15 564	(1 233)	14 331
B	NW385	Ramotshere Moiloa	15 427	(1 222)	14 205
Total: Ngaka Modiri Molema Municipalities			**137 684**	**(10 910)**	**126 774**
B	NW392	Naledi	121	(10)	111
B	NW393	Mamusa	285	(23)	262
B	NW394	Greater Taung	96 172	(7 621)	88 551
B	NW396	Lekwa-Teemane	25 589	(2 028)	23 561
B	NW397	Kagisano-Molopo	55 518	(4 399)	51 119
Total: Dr Ruth Segomotsi Mompati Municipalities			**177 685**	**(14 081)**	**163 604**
B	NW403	City of Matlosana	2 701	(214)	2 487
B	NW404	Maquassi Hills	25 178	(1 995)	23 183
B	NW405	JB Marks	406	(32)	374
Total: Dr Kenneth Kaunda Municipalities			**28 285**	**(2 241)**	**26 044**
Total: North West Municipalities			**571 914**	**(45 319)**	**526 595**
WESTERN CAPE					
A	CPT	City of Cape Town	62 349	(4 941)	57 408
B	WC012	Cederberg	31 275	(2 478)	28 797
B	WC014	Saldanha Bay	7 503	(595)	6 908
B	WC015	Swartland	5 168	(410)	4 758
Total: West Coast Municipalities			**43 946**	**(3 483)**	**40 463**
B	WC024	Stellenbosch	123	(10)	113
B	WC025	Breede Valley	5 796	(459)	5 337
Total: Cape Winelands Municipalities			**5 919**	**(469)**	**5 450**
B	WC031	Theewaterskloof	1 883	(149)	1 734
Total: Overberg Municipalities			**1 883**	**(149)**	**1 734**
B	WC045	Oudtshoorn	166	(16)	150
B	WC048	Knysna	290	(23)	267
Total: Eden Municipalities			**456**	**(39)**	**417**
Total: Western Cape Municipalities			**114 553**	**(9 081)**	**105 472**
National Total			**3 821 156**	**(302 800)**	**3 518 356**

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)			Regional Bulk Infrastructure Grant		
			Column A		Column C
			2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	NMA	Nelson Mandela Bay		1 442	1 442
B	EC101	Dr Beyers Naude	51 000	(25 910)	25 090
B	EC105	Ndlambe	20 000	(1 179)	18 821
B	EC106	Sundays River Valley	2 000	20 000	22 000
B	EC109	Kou-Kamma	7 600	1 179	8 779
Total: Sarah Baartman Municipalities			**120 600**	**(5 910)**	**114 690**
C	DC12	Amatole District Municipality	115 000	(41 863)	73 137
Total: Amatole Municipalities			**115 000**	**(41 863)**	**73 137**
C	DC44	Alfred Nzo District Municipality	68 000	(9 290)	58 710
Total: Alfred Nzo Municipalities			**68 000**	**(9 290)**	**58 710**
Total: Eastern Cape Municipalities			**303 600**	**(55 621)**	**247 979**
GAUTENG					
B	GT421	Emfuleni	671 944	(45 743)	626 201
B	GT422	Midvaal	80 000	(50 000)	30 000
Total: Sedibeng Municipalities			**751 944**	**(95 743)**	**656 201**
Total: Gauteng Municipalities			**751 944**	**(95 743)**	**656 201**
MPUMALANGA					
B	MP303	Mkhondo	70 000	(10 000)	60 000
B	MP305	Lekwa	175 000	(90 000)	85 000
B	MP306	Dipaleseng	60 000	30 000	90 000
Total: Gert Sibande Municipalities			**310 000**	**(70 000)**	**240 000**
B	MP315	Thembisile Hani	500 000	(56 000)	444 000
Total: Nkangala Municipalities			**505 000**	**(56 000)**	**449 000**
Total: Mpumalanga Municipalities			**820 000**	**(126 000)**	**694 000**
NORTHERN CAPE					
B	NC087	Dawid Kruiper	34 542	(31 542)	3 000
C	DC8	ZF Mgcawu District Municipality			-
Total: ZF Mgcawu Municipalities			**34 542**	**(31 542)**	**3 000**
Total: Northern Cape Municipalities			**54 542**	**(31 542)**	**23 000**
National Total			**3 607 327**	**(308 906)**	**3 298 421**

Schedule 6B

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC104 Makana		15 200	15 200
B EC105 Ndlambe		1 453	1 453
B EC108 Kouga		20 129	20 129
Total: Sarah Baartman Municipalities	**-**	**36 782**	**36 782**
B EC153 Nquza Hill		324	324
B EC156 Mhlontlo		269	269
Total: O.R.Tambo Municipalities	**-**	**593**	**593**
B EC444 Ntabankulu		596	596
Total: Alfred Nzo Municipalities	**-**	**596**	**596**
Total: Eastern Cape Municipalities	**-**	**37 971**	**37 971**
KWAZULU-NATAL			
C DC27 uMkhanyakude District Municipality	32 000	177 153	209 153
Total: Umkhanyakude Municipalities	**32 000**	**177 153**	**209 153**
Total: KwaZulu-Natal Municipalities	**32 000**	**177 153**	**209 153**
MPUMALANGA			
B MP305 Lekwa	50 000	100 000	150 000
Total: Gert Sibande Municipalities	**50 000**	**100 000**	**150 000**
B MP311 Victor Khanye	30 000	26 000	56 000
Total: Nkangala Municipalities	**30 000**	**26 000**	**56 000**
Total: Mpumalanga Municipalities	**80 000**	**126 000**	**206 000**
NORTHERN CAPE			
B NC064 Kamiesberg	8 540	(8 540)	-
Total: Namakwa Municipalities	**8 540**	**(8 540)**	**-**
Total: Pixley Ka Seme Municipalities	**24 447**	**-**	**24 447**
B NC084 !Kheis	9 450	(9 450)	-
Total: ZF Mgcawu Municipalities	**23 425**	**(9 450)**	**13 975**
B NC091 Sol Plaatje	17 768	(9 228)	8 540
B NC092 Dikgatlong	8 528	(5 000)	3 528
Total: Frances Baard Municipalities	**26 296**	**(14 228)**	**12 068**
Total: Northern Cape Municipalities	**82 708**	**(32 218)**	**50 490**
National Total	**805 332**	**308 906**	**1 114 238**

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
GAUTENG			
B GT481 Mogale City	2 000	47 469	49 469
Total: West Rand Municipalities	**2 100**	**47 469**	**49 569**
Total: Gauteng Municipalities	**6 200**	**47 469**	**53 669**
KWAZULU-NATAL			
B KZN292 KwaDukuza	65 702	40 962	106 664
Total: iLembe Municipalities	**65 702**	**40 962**	**106 664**
			-
Total: KwaZulu-Natal Municipalities	**73 002**	**40 962**	**113 964**
National Total	**100 902**	**88 431**	**189 333**

ANNEXURE 5

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE (SCHEDULE 7, PART A AND SCHEDULE 7, PART B)

(National and Municipal Financial Years)

Schedule 7B

ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant			
	Column A			Column C
	2023/24 Main allocation	Adjustments-October gazette No. 49584	Adjustments-MTBPS	2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
GAUTENG				
A JHB City of Johannesburg		55 200	6 500	61 700
Total: Gauteng Municipalities	**-**	**55 200**	**6 500**	**61 700**
LIMPOPO				
B LIM331 Greater Giyani		3 500	4 500	8 000
Total: Mopani Municipalities	**-**	**11 350**	**4 500**	**15 850**
B LIM353 Molemole		4 500	17 556	22 056
B LIM355 Lepele-Nkumpi		4 500	15 000	19 500
Total: Capricorn Municipalities	**-**	**17 500**	**32 556**	**50 056**
Total: Limpopo Municipalities	**-**	**40 404**	**37 056**	**77 460**
WESTERN CAPE				
A CPT City of Cape Town			4 450	4 450
B WC024 Stellenbosch			30 132	30 132
B WC026 Langeberg			25 730	25 730
Total: Cape Winelands Municipalities	**-**	**-**	**55 862**	**55 862**
B WC031 Theewaterskloof			41 304	41 304
B WC032 Overstrand			12 472	12 472
Total: Overberg Municipalities	**-**	**-**	**53 776**	**53 776**
Total: Western Cape Municipalities	**-**	**-**	**114 088**	**114 088**
Unallocated	**372 732**	**(343 527)**		**29 205**
Conversion from PDRG		**145 843**	**(43 556)**	**102 287**
Additional unallocated-MTBPS	**372 000**		**(114 088)**	**257 912**
National Total	**744 732**	**145 843**	**-**	**890 575**

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