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NATIONAL TREASURY

NO. 5874 **19 February 2025**

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2024 (Act No. 24 of 2024) (DoRA) as amended by the Division of Revenue Amendment Act, 2024 (Act No. 48 of 2024) (DoRAA), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

(a) Additional allocations for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant;
(b) Reprioritisations under the Public Transport Network Grant;
(c) Rescheduling of BFI funding in the Regional Bulk Infrastructure Grant;
(d) Rollover under the Municipal Systems Improvement Grant; and
(e) Amendments to the Frameworks for conditional grants to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



E GODONGWANA,MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2024 (Act No. 24 of 2024) as amended by the Division of Revenue Amendment Act, 2024 (Act No. 48 of 2024). It provides information regarding the adjustment of allocations made to municipalities in the 2024/25 financial year during the mid-year adjustments.

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS

To ensure that future potential disasters can be responded to, R684 million is added to the Municipal Disaster Recovery Grant (MDRG – Recovery) to fund the reconstruction and rehabilitation of municipal infrastructure damaged by the flood and storm surges that occurred in various parts of the country between December 2023 and July 2024.

The publication also gazettes the allocations that have been approved, amounting to R378 million from the Municipal Disaster Response Grant (MDRG – Response) allocation of the 2024/25 financial year. The allocation is for the flood intervention measures for municipalities in the Eastern Cape, KwaZulu-Natal and Northern Cape.

Reprioritisations

R300 million is shifted from the Public Transport Network Grant (PTNG) to the Taxi Relief Fund to fund the extension of the programme. While the fund was introduced as a relief measure during the height of the COVID- 19 pandemic, it has been extended and forms part of the work that the Department of Transport is undertaking in the formalisation of the taxi industry.

Rescheduling BFI funding

There is a reduction of R225 million to the allocation of Drakenstein Local Municipality in the Regional Bulk Infrastructure Grant (RBIG) to align to the revised implementation plan and cashflow projections for the sanitation infrastructure upgrade project funded through the BFI.

Rollover

R29 million is rolled over in the Municipal Systems Improvement Grant (MSIG) to complete projects related to the development of the Smart Cities Framework, Capital Expenditure Framework, Data Management Project, and Records Management Project.

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

(National and Municipal Financial Years)

This gazette is also available free online at www.gpwonline.co.za

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)			Municipal Disaster Recovery Grant		
			Column A		Column C
			2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City		78 000	78 000
A	NMA	Nelson Mandela Bay		89 000	89 000
B	EC101	Dr Beyers Naude	5 005	11 411	16 416
B	EC104	Makana		29 110	29 110
B	EC105	Ndlambe		30 000	30 000
B	EC108	Kouga		12 180	12 180
B	EC109	Kou-Kamma		10 000	10 000
Total: Sarah Baartman Municipalities			**27 885**	**92 701**	**120 586**
B	EC122	Mnquma	6 472		6 472
B	EC123	Great Kei		18 160	18 160
Total: Amatole Municipalities			**92 454**	**18 160**	**110 614**
B	EC142	Senqu		19 588	19 588
C	DC14	Joe Gqabi District Municipality			-
Total: Joe Gqabi Municipalities			**-**	**19 588**	**19 588**
B	EC443	Winnie Madikizela-Mandela		21 829	21 829
B	EC444	Ntabankulu	21 314		21 314
Total: Alfred Nzo Municipalities			**72 704**	**21 829**	**94 533**
Total: Eastern Cape Municipalities			**494 205**	**319 278**	**813 483**
FREE STATE					
B	FS181	Masilonyana		25 000	25 000
B	FS182	Tokologo			-
Total: Lejweleputswa Municipalities			**-**	**25 000**	**25 000**
B	FS192	Dihlabeng		5 000	5 000
B	FS196	Mantsopa		7 556	7 556
Total: Thabo Mofutsanyana Municipalities			**-**	**12 556**	**12 556**
B	FS204	Metsimaholo		10 500	10 500
B	FS205	Mafube			-
Total: Fezile Dabi Municipalities			**-**	**10 500**	**10 500**
Total: Free State Municipalities			**-**	**48 056**	**48 056**
KWAZULU-NATAL					
B	KZN223	Mpofana		17 950	17 950
B	KZN224	iMpendle	15 558		15 558
Total: Umgungundlovu Municipalities			**36 198**	**17 950**	**54 148**
B	KZN238	Alfred Duma		50 740	50 740
C	DC23	uThukela District Municipality			-
Total:Uthukela Municipalities			**8 858**	**50 740**	**59 598**
B	KZN254	Dannhauser		11 250	11 250
C	DC25	Amajuba District Municipality	10 010		10 010
Total: Amajuba Municipalities			**23 081**	**11 250**	**34 331**
B	KZN275	Mtubatuba		19 791	19 791
B	KZN276	Big Five Hlabisa			-
Total: Umkhanyakude Municipalities			**9 704**	**19 791**	**29 495**
B	KZN284	uMlalazi		14 278	14 278
B	KZN285	Mthonjaneni			-
Total: Uthungulu Municipalities			**-**	**14 278**	**14 278**
B	KZN293	Ndwedwe		25 029	25 029
B	KZN294	Maphumulo		13 378	13 378
Total: iLembe Municipalities			**-**	**38 407**	**38 407**
					-
Total: KwaZulu-Natal Municipalities			**90 263**	**152 416**	**242 679**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Disaster Recovery Grant		
	Column A		Column C
	2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
LIMPOPO			
B LIM362 Lephalale		19 475	19 475
B LIM366 Bela-Bela		11 560	11 560
B LIM368 Modimolle-Mookgophong		28 920	28 920
Total: Waterberg Municipalities	**-**	**59 955**	**59 955**
B LIM471 Ephraim Mogale			-
B LIM472 Elias Motsoaledi		27 650	27 650
Total: Greater Sekhukhune Municipalities	**-**	**27 650**	**27 650**
Total: Limpopo Municipalities	**44 745**	**87 605**	**132 350**
MPUMALANGA			
B MP302 Msukaligwa		14 500	14 500
B MP303 Mkhondo	16 967		16 967
Total: Gert Sibande Municipalities	**36 712**	**14 500**	**51 212**
B MP312 Emalahleni		25 000	25 000
B MP314 Emakhazeni		16 000	16 000
Total: Nkangala Municipalities	**-**	**41 000**	**41 000**
B MP321 Thaba Chweu		21 100	21 100
B MP324 Nkomazi	51 926		51 926
Total: Ehlanzeni Municipalities	**75 078**	**21 100**	**96 178**
			-
Total: Mpumalanga Municipalities	**111 790**	**76 600**	**188 390**
National Total	**741 003**	**683 955**	**1 424 958**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	**Regioinal Bulk Infrastructure Grant**		
	Column A		**Column C**
	2024/25 Main allocation	**DoRAA Adjustments**	**2024/25 Adjusted allocation**
	R'000	**R'000**	**R'000**
WESTERN CAPE			
B WC022 Witzenberg			-
B WC023 Drakenstein	600 000	(225 000)	375 000
B WC024 Stellenbosch			-
Total: Cape Winelands Municipalities	**600 000**	**(225 000)**	**375 000**
Total: Western Cape Municipalities	**894 000**	**(225 000)**	**669 000**
National Total	**3 852 383**	**(225 000)**	**3 627 383**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 40)			Public Transport Network Grant		
			Column A		Column C
			2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City			-
A	NMA	Nelson Mandela Bay	339 948	(150 000)	189 948
Total: Eastern Cape Municipalities			**339 948**	**(150 000)**	**189 948**
GAUTENG					
A	EKU	Ekurhuleni	749 530		749 530
A	JHB	City of Johannesburg	1 135 471	(150 000)	985 471
A	TSH	City of Tshwane	804 327		804 327
Total: Gauteng Municipalities			**2 689 328**	**(150 000)**	**2 539 328**
National Total			**7 473 434**	**(300 000)**	**7 173 434**

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)			Municipal Systems Improvement Grant		
			Column A		Column C
			2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	1 106		1 106
A	NMA	Nelson Mandela Bay	2 215	1 120	3 335
B	EC109	Kou-Kamma			-
C	DC10	Sarah Baartman District Municipality	4 860	373	5 233
Total: Sarah Baartman Municipalities			**4 860**	**373**	**5 233**
B	EC129	Raymond Mhlaba			-
C	DC12	Amatole District Municipality	1 175	944	2 119
Total: Amatole Municipalities			**1 175**	**944**	**2 119**
B	EC145	Walter Sisulu			-
C	DC14	Joe Gqabi District Municipality	1 175	609	1 784
Total: Joe Gqabi Municipalities			**1 175**	**609**	**1 784**
Total: Eastern Cape Municipalities			**24 554**	**3 046**	**27 600**
FREE STATE					
B	FS185	Nala			-
C	DC18	Lejweleputswa District Municipality	2 583	695	3 278
Total: Lejweleputswa Municipalities			**2 583**	**695**	**3 278**
B	FS196	Mantsopa			-
C	DC19	Thabo Mofutsanyana District Municipality	2 488	653	3 141
Total: Thabo Mofutsanyana Municipalities			**2 488**	**653**	**3 141**
B	FS205	Mafube			-
C	DC20	Fezile Dabi District Municipality	2 568	152	2 720
Total: Fezile Dabi Municipalities			**2 568**	**152**	**2 720**
Total: Free State Municipalities			**12 342**	**1 500**	**13 842**
KWAZULU-NATAL					
B	KZN227	Richmond			-
C	DC22	uMgungundlovu District Municipality	2 583	677	3 260
Total: Umgungundlovu Municipalities			**2 583**	**677**	**3 260**
B	KZN238	Alfred Duma			-
C	DC23	uThukela District Municipality	2 583	145	2 728
Total:Uthukela Municipalities			**2 583**	**145**	**2 728**
B	KZN276	Big Five Hlabisa			-
C	DC27	uMkhanyakude District Municipality	1 175	688	1 863
Total: Umkhanyakude Municipalities			**1 175**	**688**	**1 863**
B	KZN286	Nkandla			-
C	DC28	King Cetshwayo District Municipality	2 546	1 120	3 666
Total: Uthungulu Municipalities			**2 546**	**1 120**	**3 666**
B	KZN294	Maphumulo			-
C	DC29	iLembe District Municipality	2 877	3 360	6 237
Total: iLembe Municipalities			**2 877**	**3 360**	**6 237**
					-
Total: KwaZulu-Natal Municipalities			**31 346**	**5 990**	**37 336**

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant		
	Column A		Column C
	2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
LIMPOPO			
C DC34 Vhembe District Municipality	2 498	340	2 838
Total: Vhembe Municipalities	**2 498**	**340**	**2 838**
C DC36 Waterberg District Municipality	12 428	2 131	14 559
Total: Waterberg Municipalities	**12 428**	**2 131**	**14 559**
C DC47 Sekhukhune District Municipality	1 175	1 256	2 431
Total: Greater Sekhukhune Municipalities	**1 175**	**1 256**	**2 431**
Total: Limpopo Municipalities	**20 143**	**3 727**	**23 870**
MPUMALANGA			
C DC30 Gert Sibande District Municipality	5 286	1 277	6 563
Total: Gert Sibande Municipalities	**5 286**	**1 277**	**6 563**
C DC31 Nkangala District Municipality	2 488	304	2 792
Total: Nkangala Municipalities	**2 488**	**304**	**2 792**
C DC32 Ehlanzeni District Municipality	2 830	2 392	5 222
Total: Ehlanzeni Municipalities	**2 830**	**2 392**	**5 222**
			-
Total: Mpumalanga Municipalities	**10 604**	**3 973**	**14 577**
NORTHERN CAPE			
C DC6 Namakwa District Municipality	1 175	611	1 786
Total: Namakwa Municipalities	**1 175**	**611**	**1 786**
B NC078 Siyancuma			-
C DC7 Pixley Ka Seme District Municipality	1 591	655	2 246
Total: Pixley Ka Seme Municipalities	**1 591**	**655**	**2 246**
C DC8 ZF Mgcawu District Municipality	4 860	637	5 497
Total: ZF Mgcawu Municipalities	**4 860**	**637**	**5 497**
C DC9 Frances Baard District Municipality	2 403	473	2 876
Total: Frances Baard Municipalities	**2 403**	**473**	**2 876**
C DC45 John Taolo Gaetsewe District Municipality	1 591	1 734	3 325
Total: John Taolo Gaetsewe Municipalities	**1 591**	**1 734**	**3 325**
Total: Northern Cape Municipalities	**11 620**	**4 110**	**15 730**
NORTH WEST			
C DC37 Bojanala Platinum District Municipality	2 201	3 333	5 534
Total: Bojanala Platinum Municipalities	**2 201**	**3 333**	**5 534**
C DC38 Ngaka Modiri Molema District Municipality	3 145	144	3 289
Total: Ngaka Modiri Molema Municipalities	**3 145**	**144**	**3 289**
C DC39 Dr Ruth Segomotsi Mompati District Municipality	4 570	1 296	5 866
Total: Dr Ruth Segomotsi Mompati Municipalities	**4 570**	**1 296**	**5 866**
C DC40 Dr Kenneth Kaunda District Municipality	5 201		5 201
Total: Dr Kenneth Kaunda Municipalities	**5 201**	**-**	**5 201**
Total: North West Municipalities	**15 117**	**4 773**	**19 890**

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)			Municipal Systems Improvement Grant		
			Column A		Column C
			2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
WESTERN CAPE					
B	WC015	Swartland			-
C	DC1	West Coast District Municipality	2 215	1 120	3 335
Total: West Coast Municipalities			**2 215**	**1 120**	**3 335**
B	WC048	Knysna			-
C	DC4	Garden Route District Municipality	1 591	463	2 054
Total: Eden Municipalities			**1 591**	**463**	**2 054**
Total: Western Cape Municipalities			**9 927**	**1 583**	**11 510**
National Total			**144 596**	**28 702**	**173 298**

ANNEXURE 4

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE (SCHEDULE 7, PART A AND SCHEDULE 7, PART B)

(National and Municipal Financial Years)

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER

Cooperative Governance (Vote 3)			Municipal Disaster Response Grant		
			Column A		Column C
			2024/25 Main allocation	Adjustments	2024/25 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City		44 600	44 600
A	NMA	Nelson Mandela Bay		53 999	53 999
Total: Eastern Cape Municipalities			**-**	**98 599**	**98 599**
KWAZULU-NATAL					
A	ETH	eThekwini		8 015	8 015
B	KZN212	uMdoni		14 853	14 853
B	KZN213	uMzumbe		23 700	23 700
B	KZN216	Ray Nkonyeni		22 760	22 760
C	DC21	Ugu District Municipality		15 500	15 500
Total: Ugu Municipalities				**76 813**	**76 813**
					-
B	KZN244	uMsinga		3 203	3 203
B	KZN245	uMvoti			-
Total: Umzinyathi Municipalities			**-**	**3 203**	**3 203**
B	KZN252	Newcastle		5 500	5 500
B	KZN253	eMadlangeni			-
Total: Amajuba Municipalities			**-**	**5 500**	**5 500**
Total: KwaZulu-Natal Municipalities			**-**	**93 531**	**93 531**
NORTHERN CAPE					
B	NC062	Nama Khoi		24 444	24 444
C	DC6	Namakwa District Municipality		8 556	8 556
Total: Namakwa Municipalities			**-**	**33 000**	**33 000**
Total: Northern Cape Municipalities			**-**	**33 000**	**33 000**
Unallocated			**153 212**		**153 212**
					-
National Total			**153 212**	**225 130**	**378 342**

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